Corporation of Haldimand County
Building Division
Statement of Activities 2011 - 2022

January 1st to December 31st	2012 ($)	2013 ($)	2014 ($)	2015 ($)	2016 ($)	2017 ($)	2018 ($)	2019 ($)	2020 ($)	2021 ($)	2022 ($)	2023 Budget ($)
Revenues:												
Building Permits	1,502,558	1,527,622	1,565,168	1,333,386	1,661,880	2,290,725	1,106,725	1,432,586	1,543,472	2,841,225	1,874,731	1,600,000
Plumbing Permits						-	57,631	57,932	85,827	135,301	114,173	75,600
Septic Inspections	15,537	15,235	15,572	14,858	16,787	20,980	18,946	28,750	26,855	24,078	87,881	21,650
Provincial Student Grant						-	-	-				
Total Revenues	1,518,095	1,542,857	1,580,740	1,348,244	1,678,667	2,311,705	1,183,302	1,519,268	1,656,154	3,000,604	2,076,785	1,697,250
Less Expenses:												
Direct Costs	(577,159)	(653,354)	(599,915)	(620,022)	(670,871)	(861,709)	(1,264,861)	(1,171,035)	(1,439,748)	(1,488,852)	(1,230,368)	(2,025,214)
Indirect Costs	(180,870)	(176,210)	(172,220)	(178,660)	(194,710)	(205,510)	(218,411)	(225,470)	(224,259)	(284,130)	(295,420)	(297,160)
Total Expenses	(758,029)	(829,564)	(772,135)	(798,682)	(865,581)	(1,067,219)	(1,483,273)	(1,396,505)	(1,664,006)	(1,772,982)	(1,525,788)	(2,322,374)
Contribution to/(from) Building Permit Cost Stabilization Reserve Fund	760,067	713,293	808,605	549,562	813,087	1,244,486	(299,971)	122,763	(7,852)	1,227,622	550,997	(625,124)
Continuity of Building Permit Cost Stabilization Reserve Fund												
Opening Balance - January 1st	92,371	857,089	1,589,453	2,441,959	3,041,573	3,975,100	5,278,545	5,064,031	5,369,727	5,512,358	6,904,538	7,618,658
Transfer to/(from) Reserve	760,067	713,293	808,605	549,562	813,087	1,244,486	(299,971)	122,763	(7,852)	1,227,622	550,997	(625,124)
Interest	4,651	19,072	43,901	50,053	120,441	58,959	85,456	182,933	150,484	164,558	163,124	200,231
Closing Balance - December 31st	857,089	1,589,453	2,441,959	3,041,573	3,975,100	5,278,545	5,064,031	5,369,727	5,512,358	6,904,538	7,618,658	7,193,765

This statement is presented in accordance with Section 7(4) of the Building Code Act (the "Act") and related Ontario Regulations in relation to fees authorized under Section 7(1)(c) of the Act.