

2023 TAX-SUPPORTED OPERATING BUDGET






3.28%

TAX IMPACT

The **2023 Operating Budget** represents a total tax levy requirement of **\$80,305,850**, resulting in a residential tax increase of **3.28%**. The Operating Budget pays for the day-to-day operations of the County including salaries, utilities, insurance and services such as park and cemetery maintenance, programming, garbage collection and emergency services.

2023 SAMPLE TAX IMPACTS*

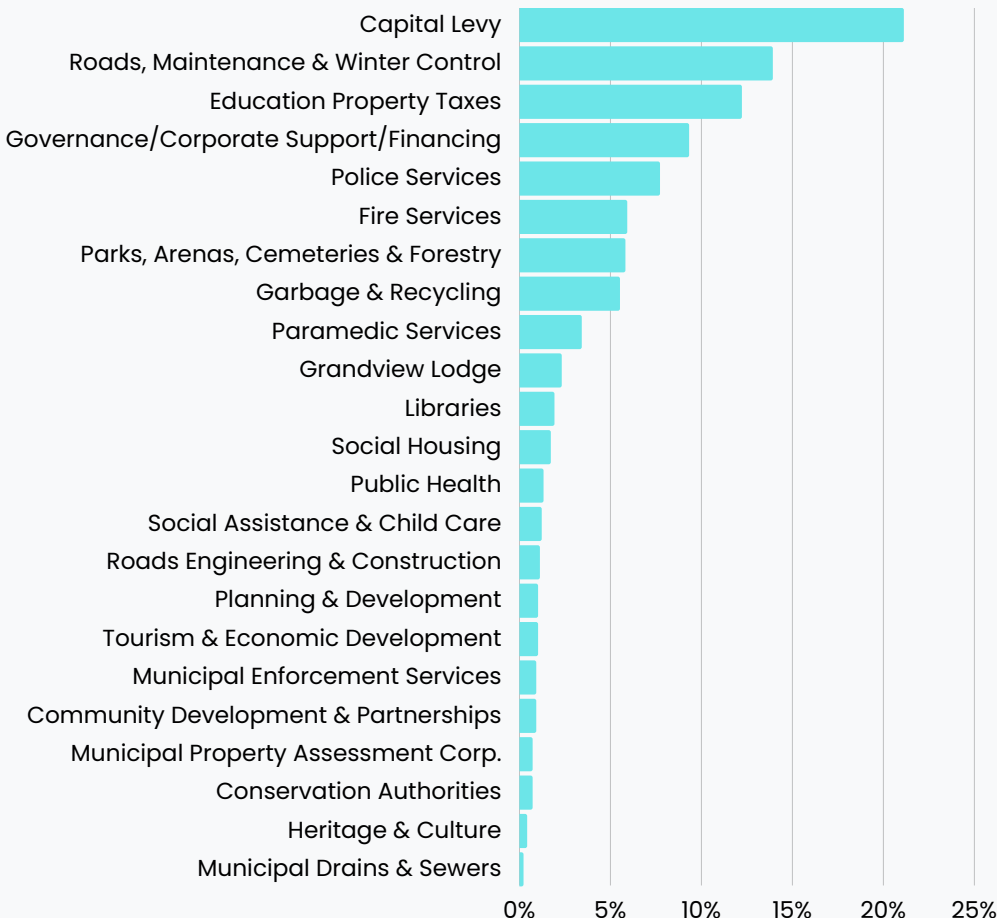
	 \$281,920	 \$500,000	 \$800,000
Total Taxes	\$3,547	\$6,291	\$10,065
Yearly Increase	\$112	\$200	\$320
Monthly Increase	\$9.38	\$16.63	\$26.60

*Based on 2016 MPAC assessment values

BUDGET HIGHLIGHTS

- New temp & permanent staff to support programs, services & major projects
- Enhanced forestry management
- Corporate training in Diversity, Equity & Inclusion
- Continued reorganization of the IT department to enhance service delivery, cybersecurity
- More than \$76,000 in community grants supporting beautification projects
- Increased resources for Building Services to enhance permit process

AVERAGE TAX BILL ALLOCATION BY SERVICES



NEW STAFF BY FUNDING SOURCE

