Reference: FIN-15-2022

THE CORPORATION OF HALDIMAND COUNTY

By-law Number 2399/22

Being a by-law to establish user fees and service charges for the Corporation of Haldimand County and to repeal By-law 2344/22

WHEREAS Section 391 of the *Municipal Act, 2001*, S.O. 2001 c.25, as amended (Act), provides that a municipality may pass by-laws imposing fees or charges for services or activities provided, for costs payable for services or activities provided or done by or on behalf of the municipality and for use of its property including property under its control;

WHEREAS Section 151 of the Act states that a municipality may provide for a system of licenses with respect to business and may require a person, subject to such conditions as the municipality considers appropriate, to pay an administrative penalty if the municipality is satisfied that the person has failed to comply with any part of the system of licenses established by the municipality;

WHEREAS the *Planning Act*, R.S.O 1990, c.P.13, as amended, and the *Building Code Act*, 1992, S.O. 1992, c. 23, as amended, provide municipalities with authority to impose various fees and charges;

WHEREAS Development Charges, Water and Wastewater user fees, and certain license fees, namely Lottery Licenses fees, are regulated under separate by-laws;

AND WHEREAS the Council of The Corporation of Haldimand County deems it expedient to enact a by-law establishing and requiring the payment of fees for information, services, activities and use of County property;

NOW THEREFORE, the Council of The Corporation of Haldimand County enacts as follows:

- 1. **THAT** the fees and charges as set out in Schedules "A" through "R", attached hereto and forming part of this by-law, are hereby established and adopted by the Corporation of Haldimand County.
- 2. THAT unless otherwise prescribed, no request by any person for any information, service, activity or use of County property described in Schedules "A" through "R" will be processed or provided by an County Official, unless and until the person requesting the information, service, activity or use of County property has paid the applicable fee or charge in the prescribed amount as set out in Schedules "A" through "R" to the County.
- 3. **THAT** in the event that any information, service, activity or use of County property is requested, obtained, or incurred by a person, and a fee or charge for such information, service activity or use of County property has not been specifically provided for in Schedules "A" through "Q" hereto, a fee or charge shall be calculated by County staff utilizing the formula described in Schedule "R", attached

hereto and forming part of this by-law, and such fee or charge shall be deemed to be a fee or charge otherwise established and adopted by the municipality and shall be deemed to be included in Schedules "A" through "Q".

- 4. **THAT** unless otherwise prescribed, the fees and charges established by this bylaw shall be payable to The Corporation of Haldimand County by cash, money order, certified cheque or debit card when due.
- 5. **THAT** where any payment is received on account, the payment will first be applied against late payment charges owing according to the length of time the charges have been owing, with charges imposed earlier being discharged before charges imposed later. The payment will then be applied against the total amount owing according to the length of time they have been owing, with amounts imposed earlier being discharged before amounts imposed later.
- 6. **THAT** a percentage of one and on-quarter percent (1½%) shall be imposed as a penalty for non-payment of fees and charges remaining unpaid on the first day following the last day for payment of such fees and charges and thereafter, an additional charge of one and one-quarter percent (1½%) shall be imposed and shall be added to any remaining fees and charges remaining unpaid on the first day of such calendar month in which the default continues until a new by-law is established.
- 7. **THAT** authority is delegated to the Treasurer to adjust penalty/interest applied above under the following conditions: (i) if the County has applied said penalty/interest in error, at the sole discretion for the County, 100% of the penalty/interest applied will be removed; or (ii) if the County, at its sole discretion, was negligent or contributed in part to the application of the penalty/interest in error, 50% of the penalty/interest will be removed. All further adjustments to penalty/interest require specific Council approval or an appeal to the applicable Provincial court.
- 8. **THAT** authority is delegated to the Treasurer to write off small unpaid balances under \$10 as the Treasurer deems appropriate.
- 9. **THAT** in the event any part of this by-law, including any part of Schedules "A" through "R", is determined by a Court of competent jurisdiction to be invalid or of no force and effect, it is the stated intention that such invalid part of the by-law shall be severable and that the remainder of this by-law including the remainder of Schedules "A" through "R", as applicable, shall continue to operate and to be in force and effect.
- 10. **THAT** in the event that another by-law of The Corporation of Haldimand County establishes a fee or charge that is not referenced by this by-law and that is not inconsistent with this by-law, the fee or charge established by that or another by-law shall be deemed to be included in Schedules "A" through "R" attached hereto.
- 11. **THAT** this by-law shall be known as the "User Fees and Service Charges By-law".

- 12. **THAT** this by-law shall take precedence over any by-law with which it is inconsistent.
- 13. **THAT** By-law No. 2344/22 and any amendments thereto are hereby repealed in their entirety effective January 1, 2023 unless otherwise noted.
- 14. **THAT** this by-law shall be effective January 1, 2023.

READ a first and second time this 12th day of December, 2022.

READ a third time and finally passed this 12th day of December, 2022.

MAYOR		
CLERK		



Schedule A

County					
Corporate Administration	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Clerk's Division					
Clerk's Division	Death Registration	\$34.75	\$35.75	2.88%	2
Clerk's Division	Commissioner of Oath Services	\$22.00	\$22.50	2.27%	2
Clerk's Division	Certification of True Copy	\$22.00	\$22.50	2.27%	2
Clerk's Division	Marriage Licence	\$157.00	\$157.00	0.00%	2
Clerk's Division	Retail Business Holidays Act Exemption	\$719.00	\$740.50	2.99%	2
Clerk's Division	Road Side Trapping Permit	\$22.00	\$22.50	2.27%	2
Clerk's Division	Civil Marriages- Administration	\$321.50	\$331.25	3.03%	1
Clerk's Division	Liquor License- Municipal Information Form & Letters for Special Occasion Permits	\$22.00	\$22.50	2.27%	1
Clerk's Division	Photocopies (per page)	\$0.80	\$0.80	0.00%	3
Finance					
Finance Division	Duplicate Receipts/Bill Reprints/Statement of Account (per property/account)	\$7.70	\$7.90	2.60%	2
Finance Division	Income Tax Letters (per property)	\$7.70	\$7.90	2.60%	2
Finance Division	Arrears Notice Fee (per property) - Paper Copy	\$5.00	\$5.00	0.00%	2
Finance Division	Tax Certificates	\$67.50	\$69.50	2.96%	2
Finance Division	Tax Certificates - Paper Copy Surcharge	\$10.00	\$10.00	0.00%	2
Finance Division	NSF/Returned Payment	\$38.00	\$39.00	2.63%	2
Finance Division	Non Canadian Fund Charge	\$71.00	\$73.00	2.82%	2
Finance Division - Agreement Processing	Subdivision per Lot	\$40.50	\$41.50	2.47%	2
Finance Division - Agreement Processing	Subdivision (minimum)	\$460.00	\$474.00	3.04%	2
Finance Division - Agreement Processing	Site Plan with Servicing	\$460.00	\$474.00	3.04%	2
Finance Division - Agreement Processing	Site Plan without Servicing	\$232.00	\$239.00	3.02%	2
Finance Division - Agreement Processing	Administration for Front End Financing - Residential and Non-Residential	\$5,253.00	\$5,411.00	3.01%	2
Finance Division - Agreement Processing	Front End Financing - Residential and Non-Residential - recovery of consulting, legal and other costs incurred	full cost recovery	full cost recovery	n/a	2
Finance Division - Tax Sale Fee	Advertising	Actual Costs Incurred	Actual Costs Incurred	n/a	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process A - Tax Arrears Certificate; Title Search	\$648.00	\$648.00	0.00%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process B - Notification; Statutory Declaration	\$432.00	\$432.00	0.00%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process C - 280 Day Notification; Statutory Declaration	\$324.00	\$324.00	0.00%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process D - Tax Arrears Cancellation Certificate	\$386.00	\$386.00	0.00%	2
Finance Division - Tax Sale Fee	Legal Fee Recovery - Process E - Issue and Registration of Tax Deed	\$551.00	\$551.00	0.00%	2
Finance Division - Tax Sale Fee	Administration of Tax sale Process	\$287.00	\$287.00	0.00%	2
Finance Division - Tax Sale Fee	Tax Sale Extension Agreement	\$287.00	\$287.00	0.00%	2
Finance Division - Tax Sale Fee	Administration of Tax Sale Tender	\$143.00	\$143.00	0.00%	2
Finance Division - Tax Account Setup	New Owner Account Maintenance	\$35.00	\$36.00	2.86%	2
Finance Division - Transfer to Taxes	Transfer Arrears to Taxes for Collection	\$35.00	\$36.00	2.86%	2
Legal & Support Services					
Legal & Support Services Division	Subrogation of Insurance Claims Administration Fee	\$130.00	\$134.00	3.08%	2



Schedule A

Corporate Administration	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Legal & Support Services Division	Road Closure- Administration	\$1,243.00	\$1,280.00	2.98%	2
Legal & Support Services Division	Administration Fee - License Agreements, Lease Requests, Easements over County Property and Encroachments	\$242.00	\$249.00	2.89%	2
Legal & Support Services Division	Unsolicited Offers for County Real Estate	\$745.00	\$767.00	2.95%	2
Office of the CAO					
Office of the CAO	Sale of Haldimand County Flags	\$55.00	\$57.00	3.64%	1



Schedule B

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions. Licensing application fees are non-refundable.

Licensing	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Adult Entertainment	Parlour – Owner	\$1,751.00	\$1,804.00	3.03%	2
Adult Entertainment	Parlour – Owner Late Fee	\$877.00	\$903.00	2.96%	2
Adult Entertainment	Parlour – Operator	\$366.00	\$377.00	3.01%	2
Adult Entertainment	Parlour – Operator - Late Fee	\$184.00	\$190.00	3.26%	2
Adult Entertainment	Entertainer	\$146.00	\$150.00	2.74%	2
Adult Entertainment	Entertainer - Late Fee	\$75.00	\$77.00	2.67%	2
Adult Entertainment	Adult Sex Film Parlour – Class A	\$877.00 \$903.00		2.96%	2
Adult Entertainment	Adult Sex Film Parlour – Class A - Late Fee	\$440.00 \$453.00		2.95%	2
Adult Entertainment	Adult Sex Film Parlour – Class B	\$440.00	\$453.00	2.95%	2
Adult Entertainment	Adult Sex Film Parlour – Class B - Late Fee	\$221.00	\$228.00	3.17%	2
Adult Entertainment	Charitable Adult Entertainment Event	\$146.00	\$150.00	2.74%	2
Adult Entertainment	Charitable Adult Entertainment Event - Late Fee	\$75.00	\$77.00	2.67%	2
Mobile Food Premises	Mobile Food Premises	\$440.00	\$453.00	2.95%	2
Mobile Food Premises	Mobile Food Premises - Late Fee	\$75.00	\$77.00	2.67%	2
Motor Vehicle Racing - Formula Track	Initial Application	\$2,923.00	\$3,011.00	3.01%	2
Motor Vehicle Racing - Formula Track	Renewal with changes	\$2,923.00	\$3,011.00	3.01%	2
Motor Vehicle Racing - Formula Track	Renewal with changes - Late Fee	\$621.00	\$640.00	3.06%	2
Motor Vehicle Racing - Straight or Oval Track	Initial Application	\$2,632.00	\$2,711.00	3.00%	2
Motor Vehicle Racing - Straight or Oval Track	Renewal with changes	\$2,632.00	\$2,711.00	3.00%	2
Motor Vehicle Racing - Straight or Oval Track	Renewal with changes - Late Fee	\$621.00	\$640.00	3.06%	2
Motor Vehicle Racing - Business	Renewal with no changes	\$696.00	\$717.00	3.02%	2
Motor Vehicle Racing - Business	Renewal with no changes - Late Fee	\$248.00	\$255.00	2.82%	2
Motor Vehicle Racing - Business	Owner Licence Transfer Fee	\$126.00	\$130.00	3.17%	2
Pawn Broker	Pawn Broker License	\$291.00	\$300.00	3.09%	2
Pawn Broker	Pawn Broker License - Late Fee	\$75.00	\$77.00	2.67%	2
Public Entertainment	Motor Vehicle Racing Event License	\$838.00	\$863.00	2.98%	2
Public Entertainment	Public Entertainment License	\$1,243.00	\$1,280.00	2.98%	2
Public Entertainment	Public Entertainment License - Late Fee	\$476.00	\$490.00	2.94%	2



Schedule B

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions. Licensing application fees are non-refundable.

Licensing	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Salvage Yards	Owner of a Salvage Yard	\$731.00	\$753.00	3.01%	2
Salvage Yards	Owner of a Salvage Yard - Late Fee	\$221.00	\$228.00	3.17%	2
Hired Vehicle	Taxicab Owner (Per Vehicle)	\$226.00	\$233.00	3.10%	2
Hired Vehicle	Taxicab Owner (Per Vehicle) - Late Fee	\$111.00	\$114.00	2.70%	2
Hired Vehicle	Taxicab Driver	\$88.00	\$91.00	3.41%	2
Hired Vehicle	Taxicab Driver - Late Fee	\$44.00	\$45.00	2.27%	2
Hired Vehicle	Taxicab Substitute Vehicle (Per Vehicle)	\$186.00	\$192.00	3.23%	2
Hired Vehicle	Taxicab - Lost, Damaged or Stolen Licences and Plates	\$37.00	\$38.00	2.70%	2
Hired Vehicle	Specialty Vehicle Owner (Per Vehicle)	\$226.00	\$233.00	3.10%	2
Hired Vehicle	Specialty Vehicle Owner (Per Vehicle) - Late Fee	\$111.00	\$114.00	2.70%	2
Hired Vehicle	Specialty Vehicle Driver	\$88.00	\$91.00	3.41%	2
Hired Vehicle	Specialty Vehicle - Late Fee	\$44.00	\$45.00	2.27%	2
Hired Vehicle	Specialty Vehicle - Lost, Damaged or Stolen Licenses and Plates	\$37.00	\$38.00	2.70%	2
Hired Vehicle	Annual Fee - Priority List	\$61.00	\$63.00	3.28%	2
Hired Vehicle	Annual Fee - Priority List - Late Fee	\$13.00	\$13.00	0.00%	2



Schedule C

Schedules should be read in conjunction with the By-Law for all applicable terms and conditions.

- Journey					
Roads Operations	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Roads Operations	Entrance Permit	\$191.00	\$197.00	3.14%	2
Roads Operations	Excavation/ Occupancy	\$241.00	\$248.00	2.90%	2
Roads Operations	Entrance Permit Open Ditch - Refundable Deposit	\$216.00	\$222.00	2.78%	2
Roads Operations	Entrance Permit Urban Curb & Gutter - Refundable Deposit	\$865.00	\$891.00	3.01%	2
Roads Operations	Entrance Permit Commercial/Industrial - Refundable Deposit	\$2,102.00 \$2,165.00 \$458.00 \$472.00		3.00%	2
Roads Operations	Excavation Open Ditch - Gravel - Refundable Deposit	\$458.00	, ,		2
Roads Operations	Excavation Open Ditch - Hardtop - Refundable Deposit	\$1,022.00	\$1,053.00	3.03%	2
Roads Operations	Excavation Urban Curb & Gutter - Refundable Deposit	\$1,870.00	\$1,926.00	2.99%	2
Roads Operations	Excavation Commercial/Industrial - Refundable Deposit	\$2,536.00	\$2,612.00	3.00%	2
Roads Operations	Occupancy - Refundable Deposit	\$115.00	\$118.00	2.61%	2
Roads Operations	Moving/ Oversized load- per trip	\$112.00	\$115.00	2.68%	2
Roads Operations	Moving/ Oversized load- per trip - Refundable Deposit	\$689.00	\$710.00	3.05%	2
Roads Operations	Moving/ Oversized load- annual fee	\$449.00	\$462.00	2.90%	2
Roads Operations	Moving/ Oversized load- annual fee - Refundable Deposit	\$689.00	\$710.00	3.05%	2
Roads Operations	Road Damage Fee	\$114.00	\$117.00	2.63%	2
Roads Operations	Road Damage Deposit	\$701.00	\$722.00	3.00%	2
Roads Operations	Site Alteration Permit	\$241.00	\$248.00	2.90%	2
Roads Operations	Services- Cost Recovered (see below)				2
				•	

Cost Recovered Services: The Operation Division also charges the cost for activities/ maintenance required outside of the normal requirements of the Municipality. These include, but are not limited to Motor Vehicle Accidents, Fire (both business and residential), environmental, etc. The Operations Division shall recover all costs to perform the required works in order to return the Municipal property to current standards followed by the Municipality. Recoverable charges Include: wages and benefits, administration (OH), supervision, equipment time, materials, outside resources, consultants, contractors, permits required, etc. as mentioned in Schedule "R"



Schedule D

Environmental Operations	Description	2021 Charge	2022 Charge	2023 Charge	% Increase	TAX Rate
Solid Waste Operations	Tipping Fee Rate per tonne	\$132.00	\$136.00	\$140.00	2.94%	2
Solid Waste Operations	Minimum Tipping Fee - Transfer Station	\$18.00	\$19.00	\$20.00	5.26%	2
Solid Waste Operations	Mississaugas of the New Credit residential waste	(per agreement)	(per agreement)	(per agreement)	n/a	2
Solid Waste Operations	Sale of Composter	\$33.00	\$34.00	\$35.00	2.94%	3
Solid Waste Operations	Wood Chips (per load)	\$5.00	\$6.00	\$6.00	0.00%	3
Solid Waste Operations	Refrigerant Containing Units (per unit)	\$50.00	\$52.00	\$54.00	3.85%	3
Storm Sewer	Storm Sewer Inspection (per hour)	\$97.00	\$100.00	\$103.00	3.00%	2



Schedule E

Engineering Services	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Engineering Services - Subdivision/Condominium/Site Plan/External Works Agreement Review	3% of work to be assumed	3% of actual cost	3% of actual cost	n/a	2
Engineering Services	All other agreements	\$287.00	\$296.00	3.14%	2
Engineering Services	Municipal drain reapportionment agreement	\$216.00	\$222.00	2.78%	2



Schedule F

Community Development & Partnerships - Parks	Description	Effective May 1, 2022 to April 30, 2023	Effective May 1, 2023 to April 30, 2024	% Increase	TAX Rate
Park Rentals					
Parks	Pavilion Rentals (per day)	\$62.25	\$64.00	2.81%	1
Parks	Picnic/Bandshell/Gazebo Areas (per day)	\$38.00	\$39.25	3.29%	1
Parks	Lions Park Building (per day - summer only)	\$100.50	\$39.25	-60.95%	1
Park Rentals - Events	Day/Evening Rate with alcohol	\$170.75	\$175.75	2.93%	1
Park Rentals - Events	Day/Evening Rate no alcohol	\$108.75	\$112.00	2.99%	1
Park Rentals - Events	Setup/Takedown	\$68.75	\$70.75	2.91%	1
Dunnville Farmers Market/Waterfront Pavilion	Public Rental - per use	\$38.00	\$38.00	0.00%	1
Park Rentals - Events	Park rentals for County Approved Community Special Events	no charge	no charge	n/a	
Park Rentals - Events	Key Replacement	\$25.00	\$25.00	0.00%	1
Field Rentals					
Ball Diamonds	Adults- Major Field (per hr)	\$23.25	\$24.00	3.23%	1
Ball Diamonds	Adults- Minor Field (per hr)	\$9.75	\$10.00	2.56%	1
Ball Diamonds	Youth- Major Field (per hr)	\$9.75	\$10.00	2.56%	1
Ball Diamonds	Youth- Minor Field (per hr)	\$4.75	\$4.75	0.00%	1
Ball Diamonds	Lights (per evening)	\$25.75	\$26.50	2.91%	1
Ball Diamonds	Youth Practices	no charge	no charge	n/a	
Ball Park Rentals - Events & Tournaments	Day/Evening Rate with alcohol, per Diamond (per day)	\$85.25	\$87.75	2.93%	1
Ball Park Rentals - Events & Tournaments	Day/Evening Rate no alcohol, per Diamond (per day)	\$54.25	\$56.00	3.23%	1
Ball Park Rentals - Events & Tournaments	Setup/Takedown (per day)	\$34.25	\$35.25	2.92%	1
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	n/a	1



Schedule G

Community Development & Partnerships - Facilities	Description	Effective May 1, 2022 to April 30, 2023	Effective May 1, 2023 to April 30, 2024	% Increase	TAX Rate
Hall Rentals					
Hall Rental - HCCC Remax, Hagersville Almas, or Cayuga McSorley	Day/evening with alcohol	\$253.00	\$261.00	3.16%	1
Hall Rental - HCCC Remax, Hagersville Almas, or Cayuga McSorley	Day/evening without alcohol	\$129.00	\$133.00	3.10%	1
Hall Rental - HCCC Remax, Hagersville Almas, or Cayuga McSorley	Hourly with alcohol	\$74.00	\$76.25	3.04%	1
Hall Rental - HCCC Remax, Hagersville Almas, or Cayuga McSorley	Hourly without alcohol	\$37.25	\$38.25	2.68%	1
Hall Rental - HCCC Remax, Hagersville Almas, or Cayuga McSorley	Non-profit day/evening with alcohol	\$151.00	\$156.00	3.31%	1
Hall Rental - HCCC Remax, Hagersville Almas, or Cayuga McSorley	Non-profit day/evening without alcohol	\$76.75	\$79.00	2.93%	1
Hall Rental - HCCC Remax, Hagersville Almas, or Cayuga McSorley	Non-Profit Hourly with alcohol	\$45.50	\$46.75	2.75%	1
Hall Rental - HCCC Remax, Hagersville Almas, or Cayuga McSorley	Non-profit hourly without alcohol	\$23.00	\$23.75	3.26%	1
Sports Event	In conjunction with ice/floor rental, as per Facility Booking and Ice Allocation Policy	no charge	no charge	n/a	
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	n/a	1
Facility Rental	Damage Deposit	\$304.00	\$313.00	2.96%	1
Community Event Trailer Rentals					
Community Event Trailer	Per Non Profit Event - Within Haldimand County	no charge	no charge	n/a	
Community Event Trailer	Per Corporate Event - Within Haldimand County	\$1,056.25	\$1,088.00	3.01%	1
Community Event Trailer	Per Event - Outside Haldimand County	\$3,029.00	\$3,119.75	3.00%	1



Schedule H

Community Development & Partnerships - Arenas	Description	Effective May 1, 2022 to April 30, 2023	Effective May 1, 2023 to April 30, 2024	% Increase	TAX Rate
Arena Ice Rentals					
Arena - Ice (per hour)	Adult/general prime	\$198.00	\$212.50	7.32%	1
Arena - Ice (per hour)	Adult/general non-prime	\$99.00	\$106.25	7.32%	1
Arena - Ice (per hour)	Recreational youth - prime	\$137.00	\$141.00	2.92%	1
Arena - Ice (per hour)	Recreational youth - non-prime	\$89.00	\$91.75	3.09%	1
Arena - Ice (per hour)	Youth - prime	\$121.25	\$125.00	3.09%	1
Arena - Ice (per hour)	Youth - non-prime	\$85.00	\$87.50	2.94%	1
Arena - Ice (per hour)	Stat Holiday Premium (applicable prime rate plus stat holiday premium)	\$21.00	\$21.50	2.38%	1
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	n/a	1
Arena Floor Rentals					
Arena - Floor (per hour)	Hourly rate- sports (youth rentals or adults Monday-Friday - no alcohol)	\$48.50	\$50.00	3.09%	1
Arena - Floor (per hour)	Hourly rate- sports (weekends & STAT holidays -no alcohol)	\$97.00	\$100.00	3.09%	1
Arena - Floor (per day)	For Profit Events with admission (per day)	\$1,091.50	\$1,124.25	3.00%	1
Arena - Floor (per day)	Day/evening rate - non sporting events (with alcohol - per day)	\$702.75	\$723.75	2.99%	1
Arena - Floor (per day)	Day/evening rate - non sporting events (with no alcohol - per day)	\$402.50	\$414.50	2.98%	1
Arena - Floor (per day)	Setup/takedown rate	\$157.00	\$161.75	3.03%	1
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	n/a	1
Arena Programs	•				
Arena Programs	All Arena Programs	no charge	no charge	n/a	



Schedule H

Community Development & Partnerships - Arenas	Description	Effective May 1, 2022 to April 30, 2023	Effective May 1, 2023 to April 30, 2024	% Increase	TAX Rate
Arena Advertising					
Arena - Advertising	Arena Board Advertisement	\$866.00	\$892.00	3.00%	1
Arena - Advertising	Non-Prime Arena Board Advertising	\$606.00	\$624.00	2.97%	1
Arena - Advertising	Four Prime Arena Boards for the Price of Three	\$2,599.00	\$2,676.00	2.96%	1
Arena - Advertising	Four Non-Prime Arena Boards for the Price of Three	\$1,817.00	\$1,872.00	3.03%	1
Arena - Advertising	Scoreclock	\$1,731.00	\$1,784.00	3.06%	1
Arena - Advertising	Single Side - Ice Resurfacer	\$866.00	\$892.00	3.00%	1



Schedule I

Community Development & Partnerships - Aquatics	Description	Effective May 1, 2022 to April 30, 2023	Effective May 1, 2023 to April 30, 2024	% Increase	TAX Rate
Pool Rentals					
Aquatics	Pool Rentals 2 Guards covers max. 75 kids - per hour	\$96.25	\$99.25	3.12%	1
Aquatics	Pool Rentals (schools only) - per hour	\$49.25	\$60.00	21.83%	1
Aquatics	Pool Rentals- Additional Guards per hour	\$29.75	\$30.00	0.84%	1
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	n/a	1
General Admissions					
Aquatics	Recreational swim (public, family. Length): adults	no charge	no charge	n/a	
Aquatics	Recreational swim (public, family. Length): children	no charge	no charge	n/a	
Aquatics	Recreational swim (public, family, length): family rate	no charge	no charge	n/a	
Aquatics	Non-Resident Swim Admission (per person) - Caledonia Pool	\$5.00	\$5.00	0.00%	3
Aquatics	Aquafit	no charge	no charge	n/a	
Registered Programs					
Aquatics	Parent & Tots (levels 1-3) - 10 Classes	\$58.75	\$60.50	2.98%	2
Aquatics	Preschool (levels A-E) - 10 Classes	\$58.75	\$60.50	2.98%	2
Aquatics	Swim Patrol (7 - rookie, 8 - ranger & 9 - star) - 10 Classes	\$66.50	\$68.50	3.01%	3
Aquatics	Swim Team - Season	\$78.75	\$81.00	2.86%	2
Aquatics	Swimmer (levels 1-6) - 10 Classes	\$58.75	\$60.50	2.98%	2
Aquatics	Teen Lessons - 8 Classes	\$58.75	\$60.50	2.98%	2
Aquatics	Adult Lessons - 8 Classes	\$58.75	\$60.50	2.98%	1
Aquatics	Bronze Cross	\$148.25	\$152.75	3.04%	2
Aquatics	Bronze Medallion	\$143.50	\$147.75	2.96%	2
Aquatics	Emergency First Aid	\$38.00	\$39.25	3.29%	2
Aquatics	Bronze Cross/Bronze Medallion- Manual fee	cost recovery	cost recovery	n/a	3
Aquatics	Bronze Star	\$87.00	\$89.50	2.87%	2
Aquatics	Distinction	\$89.00	\$91.75	3.09%	1
Aquatics	Aquatic Supervisor Training (AST)	\$89.00	\$91.75	3.09%	1
Aquatics	Junior Lifeguard Club - Season	\$66.50	\$68.50	3.01%	2
Aquatics	Lessons- Private (per hr)	\$41.50	\$42.75	3.01%	2
Aquatics	Lessons- Semi-private (per hr)	\$34.75	\$35.75	2.88%	2



Schedule I

Community Development & Partnerships - Aquatics	Description	Effective May 1, 2022 to April 30, 2023	Effective May 1, 2023 to April 30, 2024	% Increase	TAX Rate
Aquatics	Wading Pool Attendant Course	\$59.25	cost recovery	n/a	1
Aquatics	NL (National Lifeguard) Recertification	\$84.50	\$87.00	2.96%	1
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	n/a	1



Schedule J

County					
Community Development & Partnerships - Programs/Heritage and Culture	Description	Effective May 1, 2022 to April 30, 2023	Effective May 1, 2023 to April 30, 2024	% Increase	TAX Rate
Programs					
Day Camps	Day Camps (per week)	\$119.50	\$123.00	2.93%	2
Day Camps	Extended Care - morning or afternoon (per week)	\$30.00	\$30.00	0.00%	2
Day Camps	Extended Care - morning or afternoon (per day)	\$5.50	\$5.50	0.00%	2
Day Camps	One Day (full day, non-trip)	\$24.75	\$25.50	3.03%	2
Day Camps	Trip Day	\$44.50	\$45.75	2.81%	2
March Break Camp	Full Day March Break Camp	\$119.50	\$123.00	2.93%	2
Specialty Camps	Specialty Camps (per week)	\$163.25	\$168.25	3.06%	2
Specialty Camps	Leadership Training (per week)	\$163.25	\$168.25	3.06%	2
Instructional	First Aid, CPR, AED	Actual Cost	Actual Cost	n/a	
Community Guide	Advertising	Cost Recovery	Cost Recovery	n/a	
Heritage & Culture					
Annual Museum Membership Fees	Adult/ Senior Membership	\$28.25	\$29.00	2.65%	2
Annual Museum Membership Fees	Student Membership	\$14.00	\$14.50	3.57%	2
Annual Museum Membership Fees	Family Membership	\$42.25	\$43.50	2.96%	2
Annual Museum Membership Fees	Corporate Membership	\$140.25	\$144.50	3.03%	2
Heritage & Culture	Art Sales (solo & juried exhibitions)	30% commission	30% commission	n/a	2
Children's Workshops	Full Day Program	\$28.25	\$29.00	2.65%	2
Children's Workshops	Half Day Program	\$14.00	\$14.50	3.57%	2
Children's Workshops	Day Program - Materials	Cost Recovery	Cost Recovery	n/a	2
Educational Programs	Student (half day)	\$3.75	\$3.75	0.00%	2
Educational Programs	Student (full day)	\$7.50	\$7.50	0.00%	2
Educational Programs	Walking tour	Cost Recovery	Cost Recovery	n/a	2
Educational Programs	Bus tour	Cost Recovery	Cost Recovery	n/a	2
Adult Workshops	Regular Adult Workshops	Cost Recovery	Cost Recovery	n/a	1
Adult Workshops	Series Adult Workshops	Cost Recovery	Cost Recovery	n/a	1
Meeting Room Rental	Monday to Friday 8:30am- 4:30pm - per hour (no alcohol)	\$32.75	\$33.75	3.05%	1
Meeting Room Rental	Evenings and weekends - per hour (no alcohol)	\$46.00	\$47.50	3.26%	1
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	n/a	1
Heritage & Culture	Photocopies	\$0.80	\$0.80	0.00%	3
Research Fees	Non-members (per day)	\$11.00	\$11.25	2.27%	2
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Schedule J

Community Development & Partnerships - Programs/Heritage and Culture	Description	Effective May 1, 2022 to April 30, 2023	Effective May 1, 2023 to April 30, 2024	% Increase	TAX Rate
Research Fees	Members (per day)	\$4.00	\$4.00	0.00%	2
Research Fees	Contracted Research - 2 hr min (per hour)	\$27.75	\$28.50	2.70%	2
Heritage & Culture	Various Speaking Engagements- hourly rate plus mileage & accommodation if required	\$55.50	\$57.25	3.15%	2
Heritage & Culture	Juried Art Show Registration (up to 3 submissions) (per artist)	\$27.75	\$28.50	2.70%	2



Schedule K

Cemetery Services	Description	2021 Charge	2022 Charge	2023 Charge	% Increase	TAX Rate
Cemetery Services - Interment Rights	Single lot - (1 x 3 m) - Sold in a row - Land	\$585.00	\$603.00	\$621.00	2.99%	1
Cemetery Services - Interment Rights	Single lot - (1 x 3 m) - Sold in a row - Care & maintenance)	\$389.00	\$401.00	\$413.00	2.99%	1
	TOTAL Single lot - (1 x 3 m) - Sold in a row including Care & maintenance	\$974.00	\$1,004.00	\$1,034.00	2.99%	1
Cemetery Services - Interment Rights	Single lot - (1 x 3 m) - Standard - Land	\$654.00	\$674.00	\$694.00	2.97%	1
Cemetery Services - Interment Rights	Single lot - (1 x 3 m) - Standard - Care & maintenance)	\$436.00	\$449.00	\$462.00	2.90%	1
	TOTAL Single lot - (1 x 3 m) - Standard including Care & maintenance	\$1,090.00	\$1,123.00	\$1,156.00	2.94%	1
Cemetery Services - Interment Rights	Single lot - (1 x 3 m) - Preferred - Land	\$773.00	\$796.00	\$820.00	3.02%	1
Cemetery Services - Interment Rights	Single lot - (1 x 3 m) - Preferred - Care & maintenance)	\$515.00	\$530.00	\$546.00	3.02%	1
	TOTAL Single lot - (1 x 3 m) - Preferred including Care & maintenance	\$1,288.00	\$1,326.00	\$1,366.00	3.02%	1
Cemetery Services - Interment Rights	Two lot plots - (2 x 3 m) - Standard - Land	\$1,349.00	\$1,389.00	\$1,431.00	3.02%	1
Cemetery Services - Interment Rights	Two lot plots - (2 x 3 m) - Standard - Care & maintenance)	\$899.00	\$926.00	\$954.00	3.02%	1
	TOTAL Two lot plots - (2 x 3 m) - Standard including Care & maintenance	\$2,248.00	\$2,315.00	\$2,385.00	3.02%	1
Cemetery Services - Interment Rights	Two lot plots - (2 x 3 m) - Preferred - Land	\$1,502.00	\$1,547.00	\$1,593.00	2.97%	1
Cemetery Services - Interment Rights	Two lot plots - (2 x 3 m) - Preferred - Care & maintenance)	\$1,002.00	\$1,032.00	\$1,063.00	3.00%	1
	TOTAL Two lot plots - (2 x 3 m) - Preferred including Care & maintenance	\$2,504.00	\$2,579.00	\$2,656.00	2.99%	1
Cemetery Services - Interment Rights	Three lot plots - (3 x 3 m) - Standard - Land	\$2,022.00	\$2,083.00	\$2,145.00	2.98%	1
Cemetery Services - Interment Rights	Three lot plots - (3 x 3 m) - Standard - Care & maintenance)	\$1,349.00	\$1,389.00	\$1,431.00	3.02%	1
	TOTAL Three lot plots - (3 x 3 m) - Standard including Care & maintenance	\$3,371.00	\$3,472.00	\$3,576.00	3.00%	1
Cemetery Services - Interment Rights	Four lot plots - (4 x 4 m) - Standard - Land	\$2,700.00	\$2,781.00	\$2,864.00	2.98%	1
Cemetery Services - Interment Rights	Four lot plots - (4 x 4 m) - Standard - Care & maintenance)	\$1,800.00	\$1,854.00	\$1,910.00	3.02%	1
	TOTAL Four lot plots - (4 x 4 m) - Standard including Care & maintenance	\$4,500.00	\$4,635.00	\$4,774.00	3.00%	1
Cemetery Services - Interment Rights	Four lot plots - (4 x 4 m) - Preferred - Land	\$3,007.00	\$3,097.00	\$3,190.00	3.00%	1
Cemetery Services - Interment Rights	Four lot plots - (4 x 4 m) - Preferred - Care & maintenance)	\$2,004.00	\$2,064.00	\$2,126.00	3.00%	1
	TOTAL Four lot plots - (4 x 4 m) - Preferred including Care & maintenance	\$5,011.00	\$5,161.00	\$5,316.00	3.00%	1
Cemetery Services - Interment Rights	Cremation lot - flat marker only - (1 x 1 m) - Land	\$369.00	\$380.00	\$391.00	2.89%	1
Cemetery Services - Interment Rights	Cremation lot - flat marker only - (1 x 1 m) - Care & Maintenance	\$247.00	\$254.00	\$262.00	3.15%	1
	TOTAL Cremation lot - flat marker only - (1 x 1 m) including Care & maintenance	\$616.00	\$634.00	\$653.00	3.00%	1
Cemetery Services - Interment Rights	Infant lot - (.5 x 1 m) - Land	\$331.00	\$341.00	\$351.00	2.93%	1
Cemetery Services - Interment Rights	Infant lot - (.5 x 1 m) - Care & Maintenance	\$223.00	\$230.00	\$237.00	3.04%	1
	TOTAL Infant lot - (.5 x 1 m) including Care &	\$554.00	\$571.00	\$588.00	2.98%	1
Cemetery Services - Interment Rights	Columbarium niche - (0.3 x 3 m) - Land	\$298.00	\$307.00	\$316.00	2.93%	1
Cemetery Services - Interment Rights	Columbarium niche - (0.3 x 3 m) - Care & Maintenance	\$198.00	\$204.00	\$210.00	2.94%	1
	TOTAL Columbarium niche - (0.3 x 3 m) including Care & maintenance	\$496.00	\$511.00	\$526.00	2.94%	1
Cemetery Services - Interment Rights	Non-Residents: All interment rights sold to non res	sidents of Haldir abov	•	e sold at 50% high	er than the pri	ces shown



Schedule K

Cemetery Services	Description	2021 Charge	2022 Charge	2023 Charge	% Increase	TAX Rate
Cemetery - Openings & Interments Single Depth 1.52m Openings	Opening Lots under 1.2 m in length	\$300.00	\$309.00	\$318.00	2.91%	1
Cemetery - Openings & Interments Single Depth 1.52m Openings	Opening Lots 1.2m to 1.75m in length	\$469.00	\$483.00	\$497.00	2.90%	1
Cemetery - Openings & Interments Single Depth 1.52m Openings	Opening Lots over 1.75 m in length	\$877.00	\$903.00	\$930.00	2.99%	1
Cemetery - Openings & Interments Single Depth 1.52m Openings	Opening lots for cremated remains including columbarium	\$300.00	\$309.00	\$318.00	2.91%	1
Cemetery - Openings & Interments Single Depth 1.52m Openings	Opening for Companion Urn	\$447.00	\$460.00	\$474.00	3.04%	1
Cemetery - Openings & Interments Single Depth 1.52m Openings	Transfer of Interment Rights	\$58.00	\$60.00	\$62.00	3.33%	1
Cemetery - Openings & Interments Single Depth 1.52m Openings	Saturday, Sunday & Holidays-Full casket interment	\$1,236.00	\$1,273.00	\$1,311.00	2.99%	1
Cemetery - Openings & Interments Single Depth 1.52m Openings	Saturday, Sunday & Holidays- Cremation	\$487.00	\$502.00	\$517.00	2.99%	1
Cemetery - Openings & Interments Single Depth 1.52m Openings	Saturday, Sunday & Holidays- Companion urn	\$585.00	\$603.00	\$621.00	2.99%	1
Cemetery - Additional Services	Monument Foundation (layout and inspection charge)	\$125.00	\$129.00	\$133.00	3.10%	1
Cemetery - Additional Services	Setting Markers (per 6.45 square cm of surface area)	\$0.80	\$0.90	\$0.90	0.00%	1
Cemetery - Additional Services	Minimum marker setting charge	\$119.00	\$123.00	\$127.00	3.25%	1
Cemetery - Additional Services	Setting Corner Marker-each	\$40.00	\$41.00	\$42.00	2.44%	1
Cemetery - Additional Services	Flat Marker care and maintenance (Over 173 square inches)	\$50.00	\$100.00	\$100.00	0.00%	1
Cemetery - Additional Services	Upright monument up to 4ft care & maintenance	\$100.00	\$200.00	\$200.00	0.00%	1
Cemetery - Additional Services	Upright monument over 4ft care & maintenance	\$200.00	\$400.00	\$400.00	0.00%	1
Cemetery - Additional Services	Disinterment including reburial at another location in cemetery	\$2,193.00	\$2,259.00	\$2,327.00	3.01%	1
Cemetery - Additional Services	Disinterment including lowering remains at the same location	\$1,319.00	\$1,359.00	\$1,400.00	3.02%	1
Cemetery - Additional Services	Disinterment Only	\$1,319.00	\$1,359.00	\$1,400.00	3.02%	1
Cemetery - Additional Services	Disinterment of cremated remains and/or reburial in same cemetery	\$539.00	\$555.00	\$572.00	3.06%	1
Cemetery - Additional Services	Labour rate (per hour)	\$56.00	\$58.00	\$60.00	3.45%	1



Schedule L

County					
Emergency Services	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Emergency Services	Copy of fire inspection report/compliance letter	\$71.50	\$73.50	2.80%	2
Emergency Services	Copy of fire response incident report	\$71.50	\$73.50	2.80%	2
Emergency Services	Ambulance Call Report	\$71.50	\$73.50	2.80%	2
Emergency Services	Property file search	\$71.50	\$73.50	2.80%	2
Emergency Services	Liquor license fire inspection letter	\$71.50	\$73.50	2.80%	2
Emergency Services	Ambulance Crew paid duty at special events - Ambulance and 2 paramedics (Hourly rate)	\$182.00	\$187.50	3.02%	2
Emergency Services	Ambulance Crew paid duty at special events - Ambulance and 1 paramedic (Hourly rate)	\$104.00	\$107.00	2.88%	2
Emergency Services - Fire Vehicle Emergency Response*	Automatic Aid Agreement Response Fees - first hour per vehicle (minimum)	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Automatic Aid Agreement Response Fees - each additional 1/2 hour per vehicle	\$254.95	\$271.52	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Preventable false alarm response (3rd and subsequent offences) - flat fee	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	False alarm response due to failure to notify - flat fee	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Standby charges - first hour per vehicle (minimum)	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Standby charges - each additional 1/2 hour per vehicle	\$254.95	\$271.52	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Motor Vehicle Accident Response - first hour per vehicle (minimum) - max 3 vehicles	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Motor Vehicle Accident Response - each additional 1/2 hour per vehicle	\$254.95	\$271.52	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Motor Vehicle Fire Response - first hour per vehicle (minimum) - max 2 vehicles	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Motor Vehicle Fire Response - each additional 1/2 hour per vehicle	\$254.95	\$271.52	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	MTO billing for vehicle accidents and fires on provincial highways - first hour per vehicle (minimum) - max 3 vehicles	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	MTO billing for vehicle accidents and fires on provincial highways - each additional 1/2 hour per vehicle	\$254.95	\$271.52	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Fire Department response to a Hazardous Materials incident - first hour per vehicle (minimum) - max 3 vehicles	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Fire Department response to a Hazardous Materials incident - each additional 1/2 hour per vehicle	\$254.95	\$271.52	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Fire Department response to a Natural Gas incident - first hour per vehicle (minimum) - max 3 vehicles	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Fire Department response to a Natural Gas incident - each additional 1/2 hour per vehicle	\$254.95	\$271.52	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Fire Department response to Open Air Fire Burning By-law complaints - first hour per vehicle (minimum) - no vehicle maximum	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Fire Department response to Open Air Fire Burning By-law complaints - each additional 1/2 hour per vehicle	\$254.95	\$271.52	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Illicit Drug Labs and/or Marijuana Grow Operations (minimum)	\$509.89	\$543.03	6.50%	2



Schedule L

Emergency Services	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Emergency Services - Fire Vehicle Emergency Response*	Illicit Drug Labs and/or Marijuana Grow Operations - each additional 1/2 hour per vehicle	\$254.95	\$271.52	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Hazardous Materials Spills (minimum)	\$509.89	\$543.03	6.50%	2
Emergency Services - Fire Vehicle Emergency Response*	Hazardous Materials Spills - each additional 1/2 hour per vehicle	\$254.95	\$271.52	6.50%	2
Emergency Services	Additional Fire Department Expenses	Actual Cost	Actual Cost	n/a	2
Emergency Services	Open Air Fire Burn Permits	\$26.50	\$27.50	3.77%	2
Emergency Services	Review of Level 1 propane storage risk safety management plan	\$261.00	\$269.00	3.07%	2
Emergency Services	Review of Level 2 propane storage risk safety management plan	\$520.00	\$536.00	3.08%	2
Emergency Services	Fire Extinguisher Training - Group session of up to 20 people	\$173.00	\$178.00	2.89%	2
Emergency Services	Fire Extinguisher Training - additional cost per person	\$11.50	\$11.75	2.17%	2
Emergency Services	Smoke Alarm Recovery Cost	\$23.00	\$23.75	3.26%	2
Emergency Services	Carbon Monoxide Alarm Recovery Cost	\$45.75	\$47.00	2.73%	2
Emergency Services - Fire Code Inspections	Residential-Single Family Dwelling (upon request) - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Residential-Two Family Dwelling (upon request) - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Residential-Multiple Family Dwelling of more than 2 units (upon request) - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Commercial, Industrial and Institutional Occupancies-Less than 5,000 Square Feet (upon request) - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Commercial, Industrial and Institutional Occupancies-Greater than 5,000 Square Feet (upon request) - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Hotels & Motels (upon request) - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Licensed Day Care Centres (upon request) - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Private Home Day Care Centres (upon request) - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Foster Care and Group Home (upon request) - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Demolition Permit Approval (upon request)	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Fireworks Application Approval (upon request)	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Licensed marijuana grow operations inspection - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Care occupancy inspections and monitored fire drills (to meet provincial requirements) - one hour minimum	\$71.50	\$73.50	2.80%	2
Emergency Services - Fire Code Inspections	Follow-up fire safety inspection to verify compliance with an inspection order issued as a result of fire code violations - one hour minimum	\$71.50	\$73.50	2.80%	2

^{*} Subject to change as rates are based on those set by the Ministry of Transportation



Schedule M

Grandview Lodge	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Grandview Lodge	Monthly Cable Charge- Admin fee	cost recovery + 15%	cost recovery + 15%	n/a	2
Grandview Lodge	Family Overnight Stay (per night)	\$44.00	\$45.25	2.84%	1
Grandview Lodge	Meal Tickets - Guests	\$8.25	\$8.50	3.03%	3
Grandview Lodge	Special Event Meals - staff	cost recovery	cost recovery	n/a	2
Grandview Lodge	Transportation - 15 minute increments	\$18.75	\$19.25	2.67%	3



County								
Permits	2022 Charge	2023 Charge	2024 Charge	2025 Charge	2026 Charge	2027 Charge	% Increase	Tax Rate
Minimum Fee Minimum fee for processing and issuance of permits, except where specifically noted otherwise in this By-Jaw	\$267.00	\$274.00	\$281.00	\$288.00	\$296.00	\$304.00	2.62%	2
Group A (Assembly Occupancies) - Service Index (SI) \$/m² unless otherwise indicated								
All Recreation Facilities, Elementary Schools, Daycare Facilities, Libraries, Places of Worship, Restaurants, Theatres, Arenas, Gymnasiums, Indoor Pools, Secondary Schools and all other Group A Buildings	\$17.57	\$18.04	\$18.52	\$19.01	\$19.51	\$20.03	2.68%	2
Portable Classrooms (flat fee)	\$397.00	\$407.52	\$418.32	\$429.41	\$440.79	\$452.47	2.65%	2
Shell only	\$15.25	\$15.65	\$16.06	\$16.49	\$16.93	\$17.38	2.62%	2
Finishing only Alterations/Repairs/Additions	\$3.98 \$6.51	\$4.09 \$6.68	\$4.20 \$6.86	\$4.31 \$7.04	\$4.42 \$7.23	\$4.54 \$7.42	2.76% 2.61%	2
Non-Residential - Outdoor Patio (flat fee)	\$198.00	\$203.25	\$208.64	\$214.17	\$219.85	\$225.68	2.65%	2
Group B (Institutional Occupancies) - Service Index (SI) \$/m² unless otherwise indicated	I		I	I		ı		
Institutional, Hospitals, Medical Care Facilities, Nursing Homes, and other Group B Buildings	\$17.57	\$18.04	\$18.52	\$19.01	\$19.51	\$20.03	2.68%	2
Shell only	\$14.05	\$14.42	\$14.80	\$15.19	\$15.59	\$16.00	2.63%	2
Finishing only Alterations/Repairs/Additions	\$3.52 \$6.51	\$3.61 \$6.68	\$3.71 \$6.86	\$3.81 \$7.04	\$3.91 \$7.23	\$4.01 \$7.42	2.56% 2.61%	2
Group C (Residential Occupancies) - Service Index (SI) \$/m² unless otherwise indicated								
Single Family Dwelling, semi, duplex, row house, townhouse	\$16.88	\$17.33	\$17.79	\$18.26	\$18.74	\$19.24	2.67%	2
Apartment buildings Hotels, Motels	\$16.75 \$22.15	\$17.19 \$22.74	\$17.65 \$23.34	\$18.12 \$23.96	\$18.60 \$24.59	\$19.09 \$25.24	2.63% 2.66%	2
Alterations/Repairs/Additions	\$8.88	\$9.12	\$9.36	\$9.61	\$9.86	\$10.12	2.70%	2
Group D (Business and Personal Services) - Service Index (SI) \$/m² unless otherwise indicates and Personal Services of the ser								
Office Buildings (up to 10 storeys) (Shell only) Office Buildings (up to 10 storeys) (Finishing only)	\$15.20 \$4.85	\$15.60 \$4.98	\$16.01 \$5.11	\$16.43 \$5.25	\$16.87 \$5.39	\$17.32 \$5.53	2.63%	2
Office Buildings (up to 10 storeys) (Finishing only) Office Buildings (up to 10 storeys) (Finished)	\$4.85 \$20.03	\$4.98 \$20.56	\$5.11 \$21.10	\$5.25 \$21.66	\$5.39	\$5.53 \$22.82	2.65%	2
Office Buildings (more than 10 storeys) (Shell only)	\$18.39	\$18.88	\$19.38	\$19.89	\$20.42	\$20.96	2.66%	2
Office Buildings (more than 10 storeys) (Finishing only)	\$5.16	\$5.30	\$5.44	\$5.58	\$5.73	\$5.88	2.71%	2
Office Buildings (more than 10 storeys) (Finished) Alterations/Repairs/Additions	\$23.54 \$6.51	\$24.16 \$6.68	\$24.80 \$6.86	\$25.46 \$7.04	\$26.13 \$7.23	\$26.82 \$7.42	2.63% 2.61%	2
Group E (Mercantile) - Service Index (SI) \$/m² unless otherwise indicated	90.01	φυ.υο	90.00	97.04	φ1.23	φ1.42	2.0170	
Retail (Shell only)	\$14.99	\$15.39	\$15.80	\$16.22	\$16.65	\$17.09	2.67%	2
Retail (Finishing only) Retail (Finished)	\$5.07 \$20.04	\$5.20 \$20.57	\$5.34 \$21.12	\$5.48 \$21.68	\$5.63 \$22.25	\$5.78 \$22.84	2.56% 2.64%	2
Alterations/Repairs/Additions	\$6.51	\$6.68	\$6.86	\$7.04	\$7.23	\$7.42	2.61%	2
Group F (Industrial) - Service Index (SI) \$/m² unless otherwise indicated								
Industrial (Shell only) Industrial (Finishing only)	\$7.77 \$4.24	\$7.98 \$4.35	\$8.19 \$4.47	\$8.41 \$4.59	\$8.63 \$4.71	\$8.86 \$4.83	2.70% 2.59%	2
Industrial (Finished)	\$12.04	\$12.36	\$12.69	\$13.03	\$13.38	\$13.73	2.66%	2
Parking Garages	\$7.09	\$7.28	\$7.47	\$7.67	\$7.87	\$8.08	2.68%	2
Gas Stations Alterations/Repairs/Additions	\$12.93 \$6.51	\$13.27 \$6.68	\$13.62 \$6.86	\$13.98 \$7.04	\$14.35 \$7.23	\$14.73 \$7.42	2.63% 2.61%	2
Conditional or Standalone Permits (in addition to the regular permit fee) - Flat Fee unless								
Footings and Foundation								
Residential under Part 9 of Division B of the Building Code Residential/Commercial/Industrial/Institutional under Part 3 of Division B of the Building	\$362.00	\$372.00	\$382.00	\$392.00	\$402.00	\$413.00	2.76%	2
Code (up to 1,200 m ²)	\$1,029.00	\$1,056.00	\$1,084.00	\$1,113.00	\$1,142.00	\$1,172.00	2.62%	2
Residential/Commercial/Industrial/Institutional under Part 3 of Division B of the Building Code (more than 1,200 m2)	\$3,088.00	\$3,170.00	\$3,254.00	\$3,340.00	\$3,429.00	\$3,520.00	2.66%	2
New Water Service Existing Building (inspection only) - Flat Fee	0440.00	2440.00	4440.00	4440.00	0400.00	4405.00	0.700/	
New water service (low density residential only) New sewer service (low density residential only)	\$110.00 \$110.00	\$113.00 \$113.00	\$116.00 \$116.00	\$119.00 \$119.00	\$122.00 \$122.00	\$125.00 \$125.00	2.73% 2.73%	2
Designated Structures - Flat Fee	***************************************	***************************************	V	***************************************	V-==	V		_
Communication Tower	\$478.00	\$491.00	\$504.00 \$504.00	\$517.00	\$531.00	\$545.00 \$545.00	2.72%	2
Crane Runway Exterior Storage Tanks - Above and below ground (except for fire	\$478.00	\$491.00		\$517.00	\$531.00		2.72%	2
fighting water reservoirs)	\$478.00	\$491.00	\$504.00	\$517.00	\$531.00	\$545.00	2.72%	2
Pedestrian Bridge/Walkway Retaining Wall	\$478.00 \$478.00	\$491.00 \$491.00	\$504.00 \$504.00	\$517.00 \$517.00	\$531.00 \$531.00	\$545.00 \$545.00	2.72% 2.72%	2
Silos	\$478.00	\$491.00	\$504.00	\$517.00	\$531.00	\$545.00	2.72%	2
Outdoor Public Swimming Pool	\$1,558.00	\$1,599.00	\$1,641.00	\$1,684.00	\$1,729.00	\$1,775.00	2.63%	2
Fire Protection Systems (stand alone - excludes relocation of components for existing sys	stem) - Service Ind	ex (SI) \$/m ² unless	otherwise indicat	ed				
Electromagnetic Locks/Electric Strikes	\$168.00 (each) (maximum \$ 668)	\$172.00 (each) (maximum \$688)	\$177.00 (each) (maximum \$708)	\$182.00 (each) (maximum \$728)	\$187.00 (each) (maximum \$748)	\$192.00 (each) (maximum \$768)	2.38%	2
Fire Alarm System (flat fee)	\$397.00	\$408.00	\$419.00	\$430.00	\$441.00	\$453.00	2.77%	2
Emergency Lighting/Exit Signs (flat fee)	\$397.00	\$408.00	\$419.00	\$430.00	\$441.00	\$453.00	2.77%	2
Sprinkler System Standpipe System (flat fee)	\$0.64 \$397.00	\$0.66 \$408.00	\$0.68 \$419.00	\$0.70 \$430.00	\$0.72 \$441.00	\$0.74 \$453.00	3.13% 2.77%	2
Combined Sprinkler and Standpipe System (flat fee)	\$502.00	\$515.00	\$529.00	\$543.00	\$557.00	\$572.00	2.59%	2
Mechanical Systems (stand alone)	000===	0.407.77		0.407.77		0.45	0.555	
Commercial Cooking Exhaust System (flat fee)	\$397.00	\$408.00	\$419.00	\$430.00	\$441.00	\$453.00	2.77%	2
Demolition (complete or partial building - not issued under Demolition Control By-law) - S	ervice Index (SI) \$/	m² unless otherwi	se indicated					
Residential - single/two family dwelling and townhouses	\$1.01	\$1.03	\$1.06	\$1.09	\$1.12	\$1.15	1.98%	2
Accessory structures to a residential use (flat fee)	\$84.00 \$2.92 (\$925	\$86.00 \$3 (\$950	\$88.00 \$3.08	\$90.00 \$3.16	\$92.00 \$3.24	\$94.00 \$3.33	2.38%	2
Non-residential and multi residential	minimum)	minimum)	(\$975 minimum)	(\$1001 minimum)	\$3.24 (\$1028 minimum)	(\$1055 minimum)	2.74%	2
Plumbing Devices (stand alone) - Flat Fee	\$61.00 (flat fee)	\$63.00 (flat fee)	\$65.00 (flat fee)	\$67.00 (flat fee)	\$69.00 (flat fee)	\$71.00 (flat fee)		
Residential	+ \$10.03 per fixture)	+ \$10.3 (per fixture)	+ \$10.57 (per fixture)	+ \$10.85 (per fixture)	+ \$11.14 (per fixture)	+ \$11.44 (per fixture)	3.28%	2
Non-Residential	\$80.00 (flat fee) + \$17.59 per fixture)	\$82.00 (flat fee) + \$18.06 (per fixture)	\$84.00 (flat fee) + \$18.54 (per fixture)	\$86.00 (flat fee) + \$19.03 (per fixture)	\$88.00 (flat fee) + \$19.53 (per fixture)	\$90.00 (flat fee) + \$20.05 (per fixture)	2.50%	2
Backflow Preventer:	\$267.00	\$274.00	\$281.00	\$288.00	\$296.00	\$304.00	2.62%	2
For first premise or zone device For each additional premise or zone device	\$267.00 \$110.00	\$274.00 \$113.00	\$281.00 \$116.00	\$288.00 \$119.00	\$296.00 \$122.00	\$304.00 \$125.00	2.62%	2
Backwater Valve	\$267.00	\$274.00	\$281.00	\$288.00	\$296.00	\$304.00	2.62%	2
Grease/Oil Interceptor Renewable (Green) Energy Systems (Flat Fee)	\$267.00	\$274.00	\$281.00	\$288.00	\$296.00	\$304.00	2.62%	2
Geothermal System for a Single/Two Family Dwelling	\$446.00	\$458.00	\$470.00	\$482.00	\$495.00	\$508.00	2.69%	2
Geothermal System for all other Buildings	\$597.00	\$613.00	\$629.00	\$646.00	\$663.00	\$681.00	2.68%	2
Solar Collector for a Single/Two Family Dwelling	\$247.00	\$254.00	\$261.00	\$268.00	\$275.00	\$282.00	2.83%	2
Solar Collector for all other Buildings	\$446.00	\$458.00	\$470.00	\$482.00	\$495.00	\$508.00	2.69%	2



County								
Permits	2022 Charge	2023 Charge	2024 Charge	2025 Charge	2026 Charge	2027 Charge	% Increase	Tax Rate
Wind Turbine	\$446.00	\$458.00	\$470.00	\$482.00	\$495.00	\$508.00	2.69%	2
Sewage Systems (Flat Fee)					<u> </u>	<u>'</u>		
To construct a sewage system pursuant to the provisions of the Act	\$679.00	\$697.00	\$715.00	\$734.00	\$753.00	\$773.00	2.65%	2
To construct a Class 5 sewage systems or to repair a sewage system pursuant to the provisions	\$408.00	\$419.00	\$430.00	\$441.00	\$453.00	\$465.00	2.70%	2
of the Act Sewage System Maintenance Inspection Program	\$345.00	\$354.00	\$363.00	\$373.00	\$383.00	\$393.00	2.61%	2
Other Classifications (not previously listed) - Service Index (SI) \$/m² unless otherwise indi		\$354.00	\$363.00	\$373.00	\$303.00	\$393.00	2.01%	
Accessory structures, garage, storage shed, new basement, cold cellar, unenclosed canopies,		04.00	24.44	04.00	04.00		0.500/	
air supported structures	\$3.90	\$4.00	\$4.11	\$4.22	\$4.33	\$4.44	2.56%	2
Farm Buildings - New	\$2.24	\$2.30	\$2.36	\$2.42	\$2.48	\$2.55	2.68%	2 2
Farm Buildings - Alterations/Repairs/Additions	\$1.64 \$1.78 (Maximum	\$1.68 \$1.83 (Maximum	\$1.72 \$1.88 (maximum	\$1.77 \$1.93 (maximum	\$1.82 \$1.98 (maximum	\$1.87 \$2.03 (maximum	2.44%	
Greenhouses	\$5,581)	\$5,729)	\$5,881)	\$6,037)	\$6,197)	\$6,361)	2.81%	2
Tents (flat fee)	\$84.00	\$86.00	\$88.00	\$90.00	\$92.00	\$94.00	2.38%	2
Tents on Municipal Property (approved as part of a Special Event)	\$0.00						n/a	
Temporary Structures: Sales Offices (flat fee)	\$84.00	\$86.00	\$88.00	\$90.00	\$92.00	\$94.00	2.38%	2
Construction Trailers (flat fee)	\$84.00	\$86.00	\$88.00	\$90.00	\$92.00	\$94.00	2.38%	2
Stages (flat fee)	\$84.00	\$86.00	\$88.00	\$90.00	\$92.00	\$94.00	2.38%	2
Other Structures (intended to be used for less than 6 months) (flat fee)	\$84.00	\$86.00	\$88.00	\$90.00	\$92.00	\$94.00	2.38%	2
Residential greenhouses, deck, balcony, open porch, exterior stair,					· ·			
ramp, open carp (flat fee)	\$84.00	\$86.00	\$88.00	\$90.00	\$92.00	\$94.00	2.38%	2
Exterior barrier free access in existing single and two family dwellings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	2
Re-roofing without any structural changes (except for buildings containing less than 4 dwelling	\$0.33	\$0.34	\$0.35	\$0.36	\$0.37	\$0.38	3.03%	2
units or townhouses)	\$0.00	ψ0.04	\$0.55	\$0.50	ψ0.57	ψ0.50	3.0370	
Administrative Fees (Flat Fee)	¢470.00	£477.00	£100.00	£407.00	6400.00	6407.00		
Additional Plan Review (Resubmission)	\$172.00 (\$84.00 for each	\$177.00 (\$86.00 for each	\$182.00 (\$88.00 for each	\$187.00 (\$90.00 for each	\$192.00 (\$92.00 for each	\$197.00 (\$94.00 for each		
When a second limit are the second se	submission	submission	submission	submission	submission	submission	2.91%	2
Where a non-compliant resubmission is submitted above and beyond the first resubmission	beyond the third							
	submission)	submission)	submission)	submission)	submission)	submission)		
Alternative Solution:								
Application for an Alternative Solution under Section 2.1, of Division C, of the Building Code (up to 4 hours review time)	\$494.00	\$507.00	\$520.00	\$534.00	\$548.00	\$563.00	2.63%	2
For each additional hour, or part thereof, of review time	\$172.00	\$177.00	\$182.00	\$187.00	\$192.00	\$197.00	2.91%	2
Change of Use Permit							2.62%	
Change of use Permit with no construction	\$267.00	\$274.00	\$281.00	\$288.00	\$296.00	\$304.00	2.0270	2
Occupancy Permit of an Unfinished Building (per unit)							2.91%	
Occupancy inspection prior to completion as per Subsection 1.3.3 of Division C of the Building Code	\$172.00	\$177.00	\$182.00	\$187.00	\$192.00	\$197.00	2.91%	2
~								
Premature/Additional Inspections - Where an inspection request is premature and the inspector must re-attend the site to complete the necessary inspection, or an additional inspection is								
requested or required								
Single Family Dwelling, semi, duplex, row house, townhouse (per inspection)	\$224.00	\$230.00	\$236.00	\$242.00	\$248.00	\$255.00	2.68%	2
All Others (per inspection)	\$279.00	\$286.00	\$294.00	\$302.00	\$310.00	\$318.00	2.51%	2
Transfer of Permit	42.000	V=00.00	7=1.11	*******	*******	40.000		
Where ownership changes on a property and there are no other changes to the project	\$172.00	\$177.00	\$182.00	\$187.00	\$192.00	\$197.00	2.91%	2
or the professional services required.	\$172.00	\$177.00	\$102.00	\$107.00	\$192.00	\$197.00		
Refund of Permit Fees under Subsection 6.4 of Building By-law								
The permit fees that may be refunded under Subse	ection 6.4 of the Buil	ding by-law are to b	e a percentage of th	e permit fees payab	ole as outlined above	e.		
Work Performed: Administrative Functions only have been performed	80%	80%	80%	80%	80%	80%	n/a	2
Work Performed: Administrative and zoning functions only have been performed	70%	70%	70%	70%	70%	70%	n/a	2
Work Performed: Administrative, zoning and plan examination functions only have been	45%	45%	45%	45%	45%	45%	n/a	2
performed Wark Parformed: The permit has been issued and no file inspections have been performed		.570	.570	.570	.570	.570	a	
Work Performed: The permit has been issued and no file inspections have been performed subsequent to the permit issuance	35%	35%	35%	35%	35%	35%	n/a	2
	35% reduced by							
Work Performed: The permit has been issued and field inspections have been performed	5% for each field	n/a	2					
subsequent to the permit issuance	inspection performed	inspection performed	inspection performed	inspection performed	inspection performed	inspection performed		1
Percentage Increase in applicable Permit Fees for Work Commenced or Completed Withou		periorineu	perioritied	periorified	performed	perionneu		
1 ordeniago moreado in applicable i crimir i oco ior tronx commencea er completea triales	at a r orinit							
Additional fee is required to be paid as set out below when work is commenced without the re County made necessary by the commencement of work without the re								ns of the
Soundy made necessary by the commencement of work without the re	a pointile ille		ao a peroent	_go.oago iii ale	r 100 prosoribe	, as ionows	•	
Work Commonand/Completed Prior to Permit Jesuspee: Factings/feundations as								
Work Commenced/Completed Prior to Permit Issuance: Footings/foundations or any other work requiring the issuance of a permit is commenced	25%	25%	25%	25%	25%	25%	n/a	2
Work Commenced/Completed Prior to Permit Issuance: Structural framing commenced	50%	50%	50%	50%	50%	50%	n/a	2
Work Commenced/Completed Prior to Permit Issuance: Structural framing completed	75%	75%	75%	75%	75%	75%	n/a	2
Work Commenced/Completed Prior to Permit Issuance: Building or any other work requiring the issuance of a permit is completed	100%	100%	100%	100%	100%	100%	n/a	2
Work Commenced/Completed Prior to Permit Issuance: Demolition or Partial Demolition	100%	100%	100%	100%	100%	100%	n/a	2
Sign Permits								
Permanent Sign - less than 4.0m2	\$95.00	\$98.00	\$101.00	\$104.00	\$107.00	\$110.00	3.16%	2
Permanent Sign - 4.0m2 or greater	\$187.00	\$192.00	\$197.00	\$202.00	\$207.00	\$212.00	2.67%	2
Mobile Sign	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00	\$40.00	2.86%	2
Billboard Sign	\$628.00	\$645.00	\$662.00	\$680.00	\$698.00	\$716.00	2.71%	2



Schedule O

County					
By-law Enforcement/Animal Control	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Animal Control					
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered/Microchip/Tattooed - On or before January 1st of applicable year	\$21.00	\$21.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered/Microchip/Tattooed - After January 1st of applicable year (includes \$10 late fee)	\$31.00	\$31.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered - On or before January 1st of applicable year	\$28.00	\$28.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Spayed/Neutered - After January 1st of applicable year (includes \$10 late fee)	\$38.00	\$38.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered/Microchip/Tattooed - On or before January 1st of applicable year	\$39.00	\$39.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered/Microchip/Tattooed - After January 1st of applicable year (includes \$10 late fee)	\$49.00	\$49.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered - On or before January 1st of applicable year	\$43.00	\$43.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Non Spayed/Neutered - After January 1st of applicable year (includes \$10 late fee)	\$53.00	\$53.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Dangerous Dog - On or before January 1st of applicable year	\$116.00	\$116.00	0.00%	2
By-law Enforcement - Animal Control	Dog Licence Fee - Dangerous Dog - After January 1st of applicable year (includes \$10 late fee)	\$126.00	\$126.00	0.00%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Purebred Kennel - On or before January 1st of applicable year	\$116.00	\$116.00	0.00%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Purebred Kennel - After January 1st of applicable year (includes \$10 late fee)	\$126.00	\$126.00	0.00%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Commercial Kennel - On or before January 1st of applicable year	\$116.00	\$116.00	0.00%	2
By-law Enforcement - Animal Control	Kennel Licence Fee - Commercial Kennel - On or after January 1st of applicable year (includes \$10 late fee)	\$126.00	\$126.00	0.00%	2
By-law Enforcement - Animal Control	Dog Tag - Replacement	\$5.00	\$5.00	0.00%	2
By-law Enforcement - Animal Control	Muzzle Order Appeal Fee	\$122.00	\$126.00	3.28%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, First Day	\$33.00	\$34.00	3.03%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, Second Day	\$60.00	\$62.00	3.33%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, Third Day	\$73.00	\$75.00	2.74%	2
By-law Enforcement - Animal Control	Impound Offence Fee - First Offence, Four or more days	\$97.00	\$100.00	3.09%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, First Day	\$38.00	\$39.00	2.63%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, Second Day	\$73.00	\$75.00	2.74%	2



Schedule O

By-law Enforcement/Animal Control	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, Third Day	\$97.00	\$100.00	3.09%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Second Offence, Four or more days	\$133.00	\$137.00	3.01%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, First Day	\$73.00	\$75.00	2.74%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, Second Day	\$97.00	\$100.00	3.09%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, Third Day	\$133.00	\$137.00	3.01%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Third Offence, Four or more days	\$145.00	\$149.00	2.76%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, First Day	\$73.00	\$75.00	2.74%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, Second Day	\$97.00	\$100.00	3.09%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, Third Day	\$133.00	\$137.00	3.01%	2
By-law Enforcement - Animal Control	Impound Offence Fee - Four or more Offences, Four or more days	\$145.00	\$149.00	2.76%	2
By-law Enforcement - Animal Control	Impound Offence Fee - After hours pick up fee	\$18.00	\$19.00	5.56%	2
By-law Enforcement - Animal Control	Impound Offence Fee - other costs	cost recovery	cost recovery	n/a	2
By-law Enforcement					
By-law Enforcement By-law Enforcement	Clean Yard By-law Order - County work/clean- up/cut	\$75.00 plus Cost Recovery	\$75.00 plus Cost Recovery	n/a	2
	1	Recovery	•	n/a n/a	2
By-law Enforcement	up/cut	Recovery \$75.00 plus Cost Recovery	Recovery \$75.00 plus Cost	·	
By-law Enforcement By-law Enforcement	up/cut Snow Clearing By-law Order - County work	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost	n/a	2
By-law Enforcement By-law Enforcement By-law Enforcement	up/cut Snow Clearing By-law Order - County work Weed Control Act Order - County work/cut Boulevard Maintenance By-law Order - County	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost	n/a n/a	2
By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement	up/cut Snow Clearing By-law Order - County work Weed Control Act Order - County work/cut Boulevard Maintenance By-law Order - County work	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus	n/a n/a n/a	2 2 2
By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement - Property Standards	up/cut Snow Clearing By-law Order - County work Weed Control Act Order - County work/cut Boulevard Maintenance By-law Order - County work Property Standards Order - County work/clean-up	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery	n/a n/a n/a n/a	2 2 2
By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement - Property Standards By-law Enforcement - Property Standards	up/cut Snow Clearing By-law Order - County work Weed Control Act Order - County work/cut Boulevard Maintenance By-law Order - County work Property Standards Order - County work/clean-up Property Standards Appeal to Order	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Cost Recovery \$169.00	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery \$1125.00 plus \$174.00	n/a n/a n/a n/a 2.96%	2 2 2 2
By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement - Property Standards By-law Enforcement - Property Standards By-law Enforcement - Noise	up/cut Snow Clearing By-law Order - County work Weed Control Act Order - County work/cut Boulevard Maintenance By-law Order - County work Property Standards Order - County work/clean-up Property Standards Appeal to Order	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Cost Recovery \$169.00	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery \$1125.00 plus \$174.00	n/a n/a n/a n/a 2.96%	2 2 2 2
By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement - Property Standards By-law Enforcement - Property Standards By-law Enforcement - Noise Building	up/cut Snow Clearing By-law Order - County work Weed Control Act Order - County work/cut Boulevard Maintenance By-law Order - County work Property Standards Order - County work/clean-up Property Standards Appeal to Order Application for Noise Exemption Renewable Energy Land Use Certificate/Opinion	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery \$125.00 plus Cost Recovery \$169.00	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery \$1125.00 plus Cost Recovery \$174.00 \$137.00	n/a n/a n/a n/a 2.96% 3.01%	2 2 2 2 2 2
By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement - Property Standards By-law Enforcement - Property Standards By-law Enforcement - Noise Building By-law Enforcement	up/cut Snow Clearing By-law Order - County work Weed Control Act Order - County work/cut Boulevard Maintenance By-law Order - County work Property Standards Order - County work/clean-up Property Standards Appeal to Order Application for Noise Exemption Renewable Energy Land Use Certificate/Opinion Fee	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery \$169.00 \$133.00	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery \$1174.00 \$137.00	n/a n/a n/a n/a 2.96% 3.01%	2 2 2 2 2 2 2
By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement - Property Standards By-law Enforcement - Property Standards By-law Enforcement - Noise Building By-law Enforcement By-law Enforcement	up/cut Snow Clearing By-law Order - County work Weed Control Act Order - County work/cut Boulevard Maintenance By-law Order - County work Property Standards Order - County work/clean-up Property Standards Appeal to Order Application for Noise Exemption Renewable Energy Land Use Certificate/Opinion Fee Building Construction Compliance Letter Current Zoning of Property & Outstanding	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery \$169.00 \$133.00	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery \$1174.00 \$137.00	n/a n/a n/a n/a 2.96% 3.01% 3.21% 2.78%	2 2 2 2 2 2 2
By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement - Property Standards By-law Enforcement - Property Standards By-law Enforcement - Noise Building By-law Enforcement By-law Enforcement By-law Enforcement By-law Enforcement	up/cut Snow Clearing By-law Order - County work Weed Control Act Order - County work/cut Boulevard Maintenance By-law Order - County work Property Standards Order - County work/clean-up Property Standards Appeal to Order Application for Noise Exemption Renewable Energy Land Use Certificate/Opinion Fee Building Construction Compliance Letter Current Zoning of Property & Outstanding Municipal Work Order Letter	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery \$169.00 \$133.00	Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$75.00 plus Cost Recovery \$125.00 plus Cost Recovery \$1125.00 plus \$1174.00 \$137.00	n/a n/a n/a n/a 2.96% 3.01% 3.21% 2.78% 0.71%	2 2 2 2 2 2 2 2



Schedule O

By-law Enforcement/Animal Control	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
By-law Enforcement - Forest Conservation	Minor Exception Permit (less than one (1) hectare)	\$379.00	\$390.00	2.90%	2
By-law Enforcement - Forest Conservation	Minor Exception Permit (greater than one (1) hectare)	\$2,165.00	\$2,230.00	3.00%	2
By-law Enforcement - Forest Conservation	Reforestation (one (1) hectare of woodlands)	\$4,720.00	\$4,862.00	3.01%	2
By-law Enforcement - Forest Conservation	Good Forestry Practices Permit	\$26.50	\$27.50	3.77%	2



Schedule P

Community & Development Services	Description	2022 Charge	2023 Charge	% Increase	TAX Rate	
Economic Development & Tourism						
Economic Development & Tourism	Filming Fee - per day on County property	Cost Recovery	Cost Recovery	n/a	2	
Economic Development & Tourism	Filming Fee - use of Municipal Resources	Cost Recovery	Cost Recovery	n/a	2	
Economic Development & Tourism	Type 1 Gateway Sign (cost recovery)	Cost Recovery	Cost Recovery	n/a	1	
Economic Development & Tourism	Type 1 Gateway Sign - Maintenance	\$297.00	\$297.00	0.00%	1	
Economic Development & Tourism	Type 2 Way-finding Sign (cost recovery)	Cost Recovery	Cost Recovery	n/a	1	
Economic Development & Tourism	Type 2 Way-finding Sign - Maintenance	\$297.00	\$297.00	0.00%	1	
Economic Development & Tourism	Type 3 Urban Directional Sign (cost recovery)	Cost Recovery	Cost Recovery	n/a	1	
Economic Development & Tourism	Type 3 Urban Directional Sign - Maintenance	\$297.00	\$297.00	0.00%	1	
Economic Development & Tourism	Advertising within Guides, Maps, Etc.	Cost Recovery	Cost Recovery	n/a	1	
Economic Development & Tourism	Sidewalk Patio - First Time/Full Application Fee	\$303.00	\$312.00	2.97%	1	
Economic Development & Tourism	Sidewalk Patio - Renewal Fee	\$107.00	\$110.00	2.80%	1	
Mapping/Drawings						
Mapping	Digital Aerial Photography - Spring 2010 - per 1km tile (on cd) Colour	\$114.75	\$118.25	3.05%	1	
Mapping	Digital Aerial Photography - Spring 2006 - per 1km tile (on cd) Colour	\$114.75	\$118.25	3.05%	1	
Mapping	Digital Aerial Photography - April 2000 - per 6.6km (on cd) B&W	\$114.75	\$118.25	3.05%	1	
Mapping	911 Map Booklet - Full booklet (11"x17")	\$14.25	\$14.75	3.51%	1	



Schedule P

Community & Development Services	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Mapping	911 Map Booklet - Single sheet (11"x17") - B&W	\$1.75	\$1.75	0.00%	1
Mapping	911 Map Booklet - Single sheet (11"x17") - Colour	\$7.50	\$7.75	3.33%	1
Mapping	County Map Colour - Small (8.5"x11")	\$2.75	\$2.75	0.00%	1
Mapping	County Map Colour - Medium (11"x17")	\$7.50	\$7.75	3.33%	1
Mapping	County Map Colour - Large (2' x 3')	\$14.25	\$14.75	3.51%	1
Mapping	County Map B&W - Small (8.5"x11")	\$1.75	\$1.75	0.00%	1
Mapping	County Map B&W - Medium (11"x17")	\$3.00	\$3.00	0.00%	1
Mapping	County Map B&W - Large (2' x 3')	\$6.50	\$6.75	3.85%	1
Mapping	OCE Copier (wide bed) - Black & White per foot	\$1.75	\$1.75	0.00%	1
Mapping	Official Plan Schedules - Small (8.5"x11")	\$3.00	\$3.00	0.00%	1
Mapping	Official Plan Schedules - Medium (11"x17")	\$7.50	\$7.75	3.33%	1
Mapping	Zoning Schedules (11"x17")	\$3.00	\$3.00	0.00%	1
Mapping	PlotsAerial Photo (8.5"x11") - B&W or Colour	\$43.25	\$44.50	2.89%	1
Mapping	Plots - Aerial Photo (11"x17") - B&W or Colour	\$58.00	\$59.75	3.02%	1
Mapping	Plots - Aerial Photo (2 ' x 3') - B&W or Colour	\$72.00	\$74.25	3.13%	1
Mapping	Custom Work per hour including Electronic Copy	\$89.50	\$92.25	3.07%	1
Drawings	Documentations/Publications Design Criteria - Full Booklet - (8.5"x11") - B&W	\$68.50	\$70.50	2.92%	1
Drawings	Documentations/Publications Design Criteria - Electronic Copy	\$13.75	\$14.25	3.64%	1
Drawings	Documentations/Publications Master Servicing Plan - Full Booklet - B&W	\$412.00	\$424.25	2.97%	1
Drawings	Documentations/Publications Master Servicing Plan - Electronic Copy	\$41.00	\$42.25	3.05%	1
Drawings	Copy of Engineering Drawings, Maps, Plans, Plan/Profile etc. 22"x34" - B&W	\$16.00	\$16.50	3.13%	1
Drawings	Copy of Engineering Drawings, Maps, Plans, Plan/Profile etc. 22"x34" - colour	\$41.00	\$42.25	3.05%	1
Drawings	Copy of Engineering Drawings, Maps, Per Square Foot - B&W	\$2.75	\$2.75	0.00%	1
Drawings	Copy of Engineering Drawings, Maps, Per Square Foot - colour	\$7.25	\$7.50	3.45%	1



Schedule Q

County					
Planning & Development	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Planning and Development - Consent	Major	\$3,620.00	\$3,729.00	3.01%	2
Planning and Development - Consent	Minor	\$2,505.00	\$2,580.00	2.99%	2
Planning and Development - Consent	Deed stamping	\$338.00	\$348.00	2.96%	2
Planning and Development - Consent	Application indicated changes to conditions after approval by Committee of Adjustments- no recirculation required	\$500.00	\$515.00	3.00%	2
Planning and Development - Consent	Application indicated changes after approval by committee of Adjustments - recirculation required	\$527.00	\$543.00	3.04%	2
Planning and Development - Minor Variance	Minor variance deferral - applicant's request	\$191.00	\$197.00	3.14%	2
Planning and Development - Minor Variance	Complex	\$2,596.00	\$2,674.00	3.00%	2
Planning and Development - Minor Variance	Standard	\$1,726.00	\$1,778.00	3.01%	2
Planning and Development - Sign Variance	Standard - no sign erected	\$286.00	\$295.00	3.15%	2
Planning and Development - Sign Variance	Complex - sign already erected	\$568.00	\$585.00	2.99%	2
Planning and Development - Official Plan Amendment	Official plan amendment- regular	\$4,844.00	\$4,989.00	2.99%	2
Planning and Development - Official Plan Amendment	Official plan amendment- major	\$8,218.00	\$8,465.00	3.01%	2
Planning and Development - Official Plan Amendment	Combined official plan and zoning amendment- regular	\$7,311.00	\$7,530.00	3.00%	2
Planning and Development - Official Plan Amendment	Combined official plan and zoning amendment- major	\$11,359.00	\$11,700.00	3.00%	2
Planning and Development - Zoning Amendment	Major	\$7,659.00	\$7,889.00	3.00%	2
Planning and Development - Zoning Amendment	Regular	\$4,072.00	\$4,194.00	3.00%	2
Planning and Development - Zoning Amendment	Condition of Severance	\$2,158.00	\$2,223.00	3.01%	2
Planning and Development - Zoning Amendment	Removal of Holding Provision	\$866.00	\$892.00	3.00%	2
Planning and Development - Subdivision/Condominium	Minimum Fee	\$5,593.00	\$5,761.00	3.00%	2
Planning and Development - Subdivision/Condominium	Each Additional Lot/Unit	\$72.00	\$74.00	2.78%	2
Planning and Development - Subdivision/Condominium	Minor Red Line revision to Draft Plan	\$1,299.00	\$1,338.00	3.00%	2
Planning and Development - Subdivision/Condominium	Major Red Line revision to Draft Plan	\$2,158.00	\$2,223.00	3.01%	2
Planning and Development - Subdivision/Condominium	Extension to draft plan approval	\$1,299.00	\$1,338.00	3.00%	2
Planning and Development - Subdivision/Condominium	Exemption from draft plan (condo)	\$1,396.00	\$1,438.00	3.01%	2
Planning and Development - Subdivision/Condominium	Final approval of plan of subdivision/condominium	\$1,441.00	\$1,484.00	2.98%	2
Planning and Development - Subdivision/Condominium	Clearance of Conditions for Final Plan Approval	\$1,151.00	\$1,186.00	3.04%	2
Planning and Development - Subdivision/Condominium	File Maintenance Fee	\$304.00	\$313.00	2.96%	2
Planning and Development - Subdivision/Condominium	Condominium Conversion	\$4,323.00	\$4,453.00	3.01%	2



Schedule Q

County					
Planning & Development	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Planning and Development - Site Plan	Site plan amendment - minor	\$1,839.00	\$1,894.00	2.99%	2
Planning and Development - Site Plan	Site plan amendment - major / Site Plan approval - Minor	\$3,836.00	\$3,951.00	3.00%	2
Planning and Development - Site Plan	Site plan approval - Major	\$8,059.00	\$8,301.00	3.00%	2
Planning and Development - Site Plan	Waiving Site Plan Control	\$718.00	\$740.00	3.06%	2
Planning and Development - Site Plan	Part lot control	\$3,496.00	\$3,601.00	3.00%	2
Planning and Development - Site Plan	Part lot control extension	\$1,082.00	\$1,114.00	2.96%	2
Planning and Development - Consent	Validation of title	\$1,667.00	\$1,717.00	3.00%	2
Planning and Development - Site Plan	Deeming By-law	\$958.00	\$987.00	3.03%	2
Planning and Development	Temporary use extension - major	\$3,530.00	\$3,636.00	3.00%	2
Planning and Development	Temporary Use Extension	\$1,441.00	\$1,484.00	2.98%	2
Planning and Development	Application deferral at applicant's request	\$291.00	\$300.00	3.09%	2
Planning and Development	OLT Appeal	\$2,502.00	\$2,577.00	3.00%	2
Planning and Development	Preparation of OLT Appeal record	\$215.00	\$221.00	2.79%	2
Planning and Development	Recirculation of Public Notice	\$503.00	\$518.00	2.98%	2
Planning and Development	Application recirculation	\$172.00	\$177.00	2.91%	2
Planning and Development - Agreements	Subdivision/Condo minimum Agreement preparation - with preservicing agreement	\$8,939.00	\$9,207.00	3.00%	2
Planning and Development - Agreements	Subdivision/Condo Agreement review - for third and subsequent reviews, each review	\$1,585.00	\$1,633.00	3.03%	2
Planning and Development - Agreements	Subdivision/Condo minimum Agreement preparation - without preservicing agreement	\$7,862.00	\$8,098.00	3.00%	2
Planning and Development - Agreements	Subdivision/Condo administration fee	\$866.00	\$892.00	3.00%	2
Planning and Development - Agreements	Street naming for subdivisions	\$758.00	\$781.00	3.03%	2
Planning and Development - Agreements	Development - with or without services	\$1,441.00	\$1,484.00	2.98%	2
Planning and Development - Agreements	Site plan agreement preparation (first two revisions)	\$5,264.00	\$5,422.00	3.00%	2
Planning and Development - Agreements	Site Plan Review - Agreement & Drawings (each additional revision)	\$1,188.00	\$1,224.00	3.03%	2
Planning and Development - Agreements	Site plan agreement administration fee	\$866.00	\$892.00	3.00%	2
Planning and Development - Agreements	Discharge of a registered agreement	\$1,082.00	\$1,114.00	2.96%	2
Planning and Development - Agreements	Amendments after registration	\$1,441.00	\$1,484.00	2.98%	2
Planning and Development - Agreements	Subdivision or Development Assumption By-law	\$2,882.00	\$2,968.00	2.98%	2
Planning and Development - Agreements	All other agreements	\$1,758.00	\$1,811.00	3.01%	2
Planning and Development	Civic address signs (purchase of signs)	\$102.00	\$105.00	2.94%	1
Planning and Development	Green Energy proposal review	\$1,082.00	\$1,114.00	2.96%	2
Planning and Development	Communications Tower review/assistance	\$1,082.00	\$1,114.00	2.96%	2



Schedule Q

Planning & Development	Description	2022 Charge	2023 Charge	% Increase	TAX Rate
Planning and Development	Mapping Fees per hour	\$102.00	\$105.00	2.94%	2
Planning and Development	Property status letter	\$102.00	\$105.00	2.94%	2
Planning and Development	Official Plan Opinion Letter	\$142.00	\$146.00	2.82%	2
Planning and Development	Zoning Books and Official Plan	\$68.00	\$70.00	2.94%	1
Planning and Development	Official Plan Books - Colour	\$98.00	\$101.00	3.06%	1
Planning and Development	Servicing Allocation Administration Fee - Minor	\$64.00	\$66.00	3.13%	2
Planning and Development	Servicing Allocation Administration Fee - Standard	\$197.00	\$203.00	3.05%	2
Planning and Development	Servicing Allocation Administration Fee - Major	\$527.00	\$543.00	3.04%	2
Development Review	Lot Grading Fee	\$169.00	\$174.00	2.96%	2
Development Review	Consent-Additional engineering required	\$158.00	\$163.00	3.16%	2
Development Review - Subdivision/Condominium Development	Draft Plan and Functional Servicing Review - Minimum	\$1,585.00	\$1,633.00	3.03%	2
Development Review - Subdivision/Condominium Development	Draft Plan and Functional Servicing Review - Maximum	\$4,759.00	\$4,902.00	3.00%	2
Development Review - Subdivision/Condominium Development	Draft Plan and Functional Servicing Review - Peer review costs	Cost Recovery	Cost Recovery	n/a	2
Development Review - Subdivision/Condominium Development	Draft Plan and Functional Servicing Review - Fee per lot- first 10 lots/units	\$79.00	\$81.00	2.53%	2
Development Review - Subdivision/Condominium Development	Draft Plan and Functional Servicing Review -Each additional lot/unit	\$31.00	\$32.00	3.23%	2
Development Review	Minor revision to Draft Plan - no public notice	\$317.00	\$327.00	3.15%	2
Development Review	Major revision to Draft Plan - public notice	\$636.00	\$655.00	2.99%	2
Development Review	Development pre-consultation	\$340.00	\$350.00	2.94%	2

SCHEDULE R FEES AND CHARGES ESTIMATE FORMULA

Service/Activity to be calculated:

Description of Service/Activity:

Input required in yellow cells only.

The only items requiring input on this tab are those highlighted in yellow. This sheet is a summary tab of all of the input completed on the subsequent tabs and is used to calculate the final costs for the fee to be charged. There are hyperlinks in the title of each section below which will bring you directly to the tab where the input is required.

Please insert the name of the user fee under Service/Activity to be calculated along with a description of the fee under Description of Service/Activity

If the fee is to be offset by a revenue source (i.e. Subsidized by levy, grant funding, etc), enter the percentage or the dollar value of the reduction under Ancillary Revenues on this tab.

Once all information has been input, the total fee will be calculated in cell G59. If you plan on adjusting the fee (i.e. Rounding, or changing for any other purpose), please input the adjust amount,

or duplicate the amount in cell G59 in cell G60. Ensure you document why the value is different in the Comment section. Finally, please select from the drop down beside Applicable Taxes. If you are unsure what applies here, please contact your financial analyst for assistance.

COSTS: DESCRIPTION OF COSTS/SERVICES: HOURS/UNI ESTIMATED COSTS: HOURS/UNITS: DIRECT COSTS: WAGES & BENEFITS: Staffing Costs: Hours x Hourly Rate 0.00 \$0.00 County Average Benefit Percentage Staffing Benefit Costs: 48% \$0.00 Hours x Hourly Rate 0.00 \$0.00 Supervisor Costs: Supervisor Benefit Costs: County Average Benefit Percentage \$0.00 48% Vehicles Used: **VEHICLE COSTS:** # of Vehicles Used: Operating Hours: 0 \$0.00 \$0.00 \$0.00 **ADMINSITRATIVE COSTS:** Number of Staff x Hours x Hourly Rate \$0.00 Inspection Costs: 0.00 County Average Benefit Percentage \$0.00 Benefits: 48% Cost of Photocopying & Paper \$0.00 Photocopying Mailing Cost for Regular Mail \$0.00 Filing Copying & Filing Internal Copies \$0.00 OTHER COSTS: Description: Cost Per Unit: Units: \$0.00 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00 TOTAL DIRECT COSTS: \$0.00 INDIRECT COSTS: Department Overhead Allocation Allocation to Department of Allocation (%) \$0.00 Council, CAO, Finance, Clerk's & General Overhead (%) County General Admin Overhead \$0.00 TOTAL INDIRECT COSTS: \$0.00 TOTAL COSTS: \$0.00 Less: Ancillary Revenues: Grants & Offsetting Revenues \$0.00 Percentage: \$0.00 \$ Amount: \$0.00 CALCULATED USER FEE \$0.00 ADJUSTED USER FEE APPROVED BY COUNCIL **Applicable Taxes** 1 Final User Fee Including Taxes \$0.00 Comments: