



Schedule J

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Community Development & Partnerships - Programs/Heritage and Culture	Description	Effective May 1, 2022 to April 30, 2023	Effective May 1, 2023 to April 30, 2024	% Increase	TAX Rate
Programs					
Day Camps	Day Camps (per week)	\$119.50	\$123.00	2.93%	2
Day Camps	Extended Care - morning or afternoon (per week)	\$30.00	\$30.00	0.00%	2
Day Camps	Extended Care - morning or afternoon (per day)	\$5.50	\$5.50	0.00%	2
Day Camps	One Day (full day, non-trip)	\$24.75	\$25.50	3.03%	2
Day Camps	Trip Day	\$44.50	\$45.75	2.81%	2
March Break Camp	Full Day March Break Camp	\$119.50	\$123.00	2.93%	2
Specialty Camps	Specialty Camps (per week)	\$163.25	\$168.25	3.06%	2
Specialty Camps	Leadership Training (per week)	\$163.25	\$168.25	3.06%	2
Instructional	First Aid, CPR, AED	Actual Cost	Actual Cost	n/a	
Community Guide	Advertising	Cost Recovery	Cost Recovery	n/a	
Heritage & Culture					
Annual Museum Membership Fees	Adult/ Senior Membership	\$28.25	\$29.00	2.65%	2
Annual Museum Membership Fees	Student Membership	\$14.00	\$14.50	3.57%	2
Annual Museum Membership Fees	Family Membership	\$42.25	\$43.50	2.96%	2
Annual Museum Membership Fees	Corporate Membership	\$140.25	\$144.50	3.03%	2
Heritage & Culture	Art Sales (solo & juried exhibitions)	30% commission	30% commission	n/a	2
Children's Workshops	Full Day Program	\$28.25	\$29.00	2.65%	2
Children's Workshops	Half Day Program	\$14.00	\$14.50	3.57%	2
Children's Workshops	Day Program - Materials	Cost Recovery	Cost Recovery	n/a	2
Educational Programs	Student (half day)	\$3.75	\$3.75	0.00%	2
Educational Programs	Student (full day)	\$7.50	\$7.50	0.00%	2
Educational Programs	Walking tour	Cost Recovery	Cost Recovery	n/a	2
Educational Programs	Bus tour	Cost Recovery	Cost Recovery	n/a	2
Adult Workshops	Regular Adult Workshops	Cost Recovery	Cost Recovery	n/a	1
Adult Workshops	Series Adult Workshops	Cost Recovery	Cost Recovery	n/a	1
Meeting Room Rental	Monday to Friday 8:30am-4:30pm - per hour (no alcohol)	\$32.75	\$33.75	3.05%	1
Meeting Room Rental	Evenings and weekends - per hour (no alcohol)	\$46.00	\$47.50	3.26%	1
Facility User Insurance Program	Insurance Premium (where applicable)	per approved rates	per approved rates	n/a	1
Heritage & Culture	Photocopies	\$0.80	\$0.80	0.00%	3
Research Fees	Non-members (per day)	\$11.00	\$11.25	2.27%	2



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Research Fees	Members (per day)	\$4.00	\$4.00	0.00%	2
Research Fees	Contracted Research - 2 hr min (per hour)	\$27.75	\$28.50	2.70%	2
Heritage & Culture	Various Speaking Engagements- hourly rate plus mileage & accommodation if required	\$55.50	\$57.25	3.15%	2
Heritage & Culture	Juried Art Show Registration (up to 3 submissions) (per artist)	\$27.75	\$28.50	2.70%	2