



Corporation of Haldimand County
Building Division
Statement of Activities 2011 - 2021

<u>January 1st to December 31st</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>	<u>(\$)</u>
Revenues:											
Building Permits	725,620	1,502,558	1,527,622	1,565,168	1,333,386	1,661,880	2,290,725	1,106,725	1,432,586	1,543,472	2,841,225
Plumbing Permits							-	57,631	57,932	85,827	135,301
Septic Inspections	12,987	15,537	15,235	15,572	14,858	16,787	20,980	18,946	28,750	26,855	24,078
Provincial Student Grant	312						-	-	-		
Total Revenues	738,918	1,518,095	1,542,857	1,580,740	1,348,244	1,678,667	2,311,705	1,183,302	1,519,268	1,656,154	3,000,604
Less Expenses:											
Direct Costs	(600,028)	(577,159)	(653,354)	(599,915)	(620,022)	(670,871)	(861,709)	(1,264,861)	(1,171,035)	(1,439,748)	(1,488,852)
Indirect Costs	(176,220)	(180,870)	(176,210)	(172,220)	(178,660)	(194,710)	(205,510)	(218,411)	(225,470)	(224,259)	(284,130)
Total Expenses	(776,248)	(758,029)	(829,564)	(772,135)	(798,682)	(865,581)	(1,067,219)	(1,483,273)	(1,396,505)	(1,664,006)	(1,772,982)
Contribution to/(from) Building Permit Cost Stabilization Reserve Fund	(37,330)	760,067	713,293	808,605	549,562	813,087	1,244,486	(299,971)	122,763	(7,852)	1,227,622
Continuity of Building Permit Cost Stabilization Reserve Fund											
Opening Balance - January 1st	125,512	92,371	857,089	1,589,453	2,441,959	3,041,573	3,975,100	5,278,545	5,064,031	5,369,727	5,512,358
Transfer to/(from) Reserve	(37,330)	760,067	713,293	808,605	549,562	813,087	1,244,486	(299,971)	122,763	(7,852)	1,227,622
Interest	4,189	4,651	19,072	43,901	50,053	120,441	58,959	85,456	182,933	150,484	164,558
Closing Balance - December 31st	92,371	857,089	1,589,453	2,441,959	3,041,573	3,975,100	5,278,545	5,064,031	5,369,727	5,512,358	6,904,538

This statement is presented in accordance with Section 7(4) of the Building Code Act (the "Act") and related Ontario Regulations in relation to fees authorized under Section 7(1)(c) of the Act.