

Community Beautification Grant Program - Proposed Budget

Project: _____

Item/Description (provide details of funding source; hours of in-kind labour, value of donations, etc.)	Total Expense ¹	Requested Funding – Haldimand County	Confirmed Funding – Other Sources	Anticipated Funding – Other Sources	Confirmed In-Kind Resources	Anticipated In-Kind Resources
Construction/Project Materials:						
Hanging Baskets (40 @ \$39 incl. HST) ²	\$ 1,560.00		\$ 1,000.00 (Lead Organization)	560.00 (Partner Org.)		
Large Containers (4 @\$200 plus HST)	904.00		904.00 (Lead Organization)			
Flowers (incl. HST) 40 baskets @ \$75 = \$3,000 4 large containers @ \$300 = \$1,200 6 flower beds @ \$400 = \$2,400	6,600.00	4,000.00	2,600.00 (Lead Organization)			
Soil (120 @ \$5 incl. HST = \$600)	600.00			600.00 (Partner Org.)		
Professional Services (engineered drawings, utilities, locates, etc.):						
Landscape Design (5 hrs @ \$100)	500.00					500.00
Labour:						
Volunteers to plant/maintain flowers (6 volunteers x 8 hrs/wk x 10 wks)	7,920.00				7,920.00	
Summer student to water plants (20 hrs/wk x \$10/hr x 10 wks)	2,000.00		2,000.00 (Lead Organization)			
Total:	\$20,084.00³	\$ 4,000.00⁴	\$ 6,504.00	\$ 1,160.00	\$ 7,920.00	500.00

¹ All items to the right of this column must be reflected in that total expense line and add up to the total cost of the project.

² Remember to include all HST costs in your budget.

³ Expenses above and to the right of this box must add up to this total amount.

⁴ This total amount cannot exceed \$4,000.

Total Expenses:

This is the total budget for the project or the specific phase of a larger project.

Requested Funding – Haldimand County:

The total funding being requested of Haldimand County; this amount cannot exceed \$4,000 per project request.

Confirmed Funding – Other Sources:

This refers to confirmed cash funding from partner organizations or other sources for the project.

Anticipated Funding – Other Sources:

Funding which has been identified for the project during preliminary planning/discussions, but not yet confirmed.

Confirmed In-Kind Resources:

In-kind materials or labour which have been confirmed for the project.

Anticipated In-Kind Resources:

In-kind materials or labour which have been identified for the project during preliminary planning/discussions, but not yet confirmed.