



Corporation of Haldimand County
Building Division
Statement of Activities 2010 - 2019

<u>January 1st to December 31st</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)	(\$)
Revenues:										
Building Permits	915,497	725,620	1,502,558	1,527,622	1,565,168	1,333,386	1,661,880	2,290,725	1,106,725	1,432,586
Plumbing Permits								-	57,631	57,932
Septic Inspections	14,059	12,987	15,537	15,235	15,572	14,858	16,787	20,980	18,946	28,750
Provincial Student Grant	753	312						-	-	-
Total Revenues	930,309	738,918	1,518,095	1,542,857	1,580,740	1,348,244	1,678,667	2,311,705	1,183,302	1,519,268
Less Expenses:										
Direct Costs	(587,426)	(600,028)	(577,159)	(653,354)	(599,915)	(620,022)	(670,871)	(861,709)	(1,264,861)	(1,171,035)
Indirect Costs	(169,530)	(176,220)	(180,870)	(176,210)	(172,220)	(178,660)	(194,710)	(205,510)	(218,411)	(225,470)
Total Expenses	(756,956)	(776,248)	(758,029)	(829,564)	(772,135)	(798,682)	(865,581)	(1,067,219)	(1,483,273)	(1,396,505)
Contribution to/(from) Building Permit Cost Stabilization Reserve Fund	173,352	(37,330)	760,067	713,293	808,605	549,562	813,087	1,244,486	(299,971)	122,763
Continuity of Building Permit Cost Stabilization Reserve Fund										
Opening Balance - January 1st	(46,474)	125,512	92,371	857,089	1,589,453	2,441,959	3,041,573	3,975,100	5,278,545	5,064,031
Transfer to/(from) Reserve	173,352	(37,330)	760,067	713,293	808,605	549,562	813,087	1,244,486	(299,971)	122,763
Interest	(1,366)	4,189	4,651	19,072	43,901	50,053	120,441	58,959	85,456	182,933
Closing Balance - December 31st	125,512	92,371	857,089	1,589,453	2,441,959	3,041,573	3,975,100	5,278,545	5,064,031	5,369,727

This statement is presented in accordance with Section 7(4) of the Building Code Act (the "Act") and related Ontario Regulations in relation to fees authorized under Section 7(1)(c) of the Act.