



Corporation of Haldimand County
Building Division
Statement of Activities 2009 - 2018

January 1st to December 31st	<u>2009</u> (\$)	<u>2010</u> (\$)	<u>2011</u> (\$)	<u>2012</u> (\$)	<u>2013</u> (\$)	<u>2014</u> (\$)	<u>2015</u> (\$)	<u>2016</u> (\$)	<u>2017</u> (\$)	<u>2018</u> (\$)
Revenues:										
Building Permits	568,637	915,497	725,620	1,502,558	1,527,622	1,565,168	1,333,386	1,661,880	2,290,725	1,106,725
Plumbing Permits									-	57,631
Septic Inspections	7,050	14,059	12,987	15,537	15,235	15,572	14,858	16,787	20,980	18,946
Provincial Student Grant		753	312						-	-
Total Revenues	<u>575,687</u>	<u>930,309</u>	<u>738,918</u>	<u>1,518,095</u>	<u>1,542,857</u>	<u>1,580,740</u>	<u>1,348,244</u>	<u>1,678,667</u>	<u>2,311,705</u>	<u>1,183,302</u>
Less Expenses:										
Direct Costs	(620,076)	(587,426)	(600,028)	(577,159)	(653,354)	(599,915)	(620,022)	(670,871)	(861,709)	(1,264,861)
Indirect Costs	(162,560)	(169,530)	(176,220)	(180,870)	(176,210)	(172,220)	(178,660)	(194,710)	(205,510)	(218,411)
Total Expenses	<u>(782,636)</u>	<u>(756,956)</u>	<u>(776,248)</u>	<u>(758,029)</u>	<u>(829,564)</u>	<u>(772,135)</u>	<u>(798,682)</u>	<u>(865,581)</u>	<u>(1,067,219)</u>	<u>(1,483,273)</u>
Contribution to/(from) Building Permit Cost Stabilization Reserve Fund	<u>(206,949)</u>	<u>173,352</u>	<u>(37,330)</u>	<u>760,067</u>	<u>713,293</u>	<u>808,605</u>	<u>549,562</u>	<u>813,087</u>	<u>1,244,486</u>	<u>(299,971)</u>
Continuity of Building Permit Cost Stabilization Reserve Fund										
Opening Balance - January 1st	155,864	(46,474)	125,512	92,371	857,089	1,589,453	2,441,959	3,041,573	3,975,100	5,278,545
Transfer to/(from) Reserve	(206,949)	173,352	(37,330)	760,067	713,293	808,605	549,562	813,087	1,244,486	(299,971)
Interest	4,611	(1,366)	4,189	4,651	19,072	43,901	50,053	120,441	58,959	85,456
Closing Balance - December 31st	<u>(46,474)</u>	<u>125,512</u>	<u>92,371</u>	<u>857,089</u>	<u>1,589,453</u>	<u>2,441,959</u>	<u>3,041,573</u>	<u>3,975,100</u>	<u>5,278,545</u>	<u>5,064,031</u>

This statement is presented in accordance with Section 7(4) of the Building Code Act (the "Act") and related Ontario Regulations in relation to fees authorized under Section 7(1)(c) of the Act.