

AVERAGE CUSTOMER IMPACTS						
User		2019	2020	\$ Change	% Change	
Monthly Services						
Residential (15 m3)	Water	Basic	\$ 19.80	\$ 20.24	\$ 0.44	2.2%
		Consumption	\$ 14.85	\$ 14.61	\$ (0.24)	(1.6%)
		Total	\$ 34.65	\$ 34.85	\$ 0.20	0.6%
Wastewater	Wastewater	Basic	\$ 24.03	\$ 24.86	\$ 0.83	3.5%
		Consumption	\$ 23.09	\$ 22.66	\$ (0.43)	(1.9%)
		Total	\$ 47.12	\$ 47.52	\$ 0.40	0.9%
Total			\$ 81.77	\$ 82.37	\$ 0.60	0.7%
Commercial (2" 500 m3)	Water	Basic	\$ 243.17	\$ 248.60	\$ 5.42	2.2%
		Consumption	\$ 495.05	\$ 487.00	\$ (8.05)	(1.6%)
		Total	\$ 738.23	\$ 735.60	\$ (2.63)	(0.4%)
Wastewater	Wastewater	Basic	\$ 295.06	\$ 305.31	\$ 10.25	3.5%
		Consumption	\$ 769.66	\$ 755.21	\$ (14.45)	(1.9%)
		Total	\$ 1,064.72	\$ 1,060.52	\$ (4.20)	(0.4%)
Total			\$ 1,802.95	\$ 1,796.12	\$ (6.83)	(0.4%)
Industrial (4" 4,000 m3)	Water	Basic	\$ 851.11	\$ 870.09	\$ 18.98	2.2%
		Consumption	\$ 3,960.42	\$ 3,896.01	\$ (64.41)	(1.6%)
		Total	\$ 4,811.52	\$ 4,766.10	\$ (45.43)	(0.9%)
Wastewater	Wastewater	Basic	\$ 1,032.70	\$ 1,068.59	\$ 35.88	3.5%
		Consumption	\$ 6,157.30	\$ 6,041.70	\$ (115.61)	(1.9%)
		Total	\$ 7,190.01	\$ 7,110.28	\$ (79.73)	(1.1%)
Total			\$ 12,001.53	\$ 11,876.38	\$ (125.15)	(1.0%)
Bulk Services (per use basis)						
Bulk Water (approximately 13.6 m3 or 3,000 gallons)	Potable Water Costs (County)		\$40.90	\$41.94	\$ 1.04	2.5%
	Estimated Delivery Charges (Private Hauler)		\$85.45	\$85.45	\$-	0.0%
	Total		\$126.35	\$127.38	\$1.04	0.8%
Septic/Holding (approximately 9.1 m3 or 2,000 gallons)	Treatment Costs (County)		\$130.45	\$133.70	\$ 3.25	2.5%
	Estimated Delivery Charges (Private Hauler)		\$91.57	\$91.57	\$-	0.0%
	Total		\$222.02	\$225.27	\$3.25	1.5%