



HALDIMAND COUNTY O.P.P. DETACHMENT

REPORT FOR THE POLICE SERVICES BOARD

SEPTEMBER 2014 STATISTICS

Please find enclosed our detachment's statistics for SEPTEMBER and other items of interest for the Board's information.

P. Carter, Inspector/Detachment Commander

- 1) Crime Statistics and MVC - YTD Comparison
- 2) Foot Patrol Hours
- 3) Crimestoppers - Summary of Activities
- 4) Revenues Generated for the month - Contract and Provincial
- 5) Officers' Hours Worked
- 6) Contract Hours Graph
- 7) Staffing Report

Haldimand County YTD

Crime Statistics

OCCURRENCE TYPES	Actual		Actual	
	2014/SEPT	YTD	2013/SEPT	Prior YTD
<i>Homicide</i>	0	0	0	0
<i>Sex Offences</i>	0	22	4	36
<i>Assaults</i>	13	115	9	138
<i>Domestics</i>	50	348	39	317
<i>Robbery</i>	0	3	0	1
<i>Break and Enter</i>	15	124	17	152
<i>Vehicle Theft</i>	16	119	13	120
<i>Theft</i>	32	267	26	388
<i>Fraud</i>	3	57	11	74
<i>Mischief</i>	16	227	31	341
<i>Impaired and Over 80</i>	3	46	8	50
<i>RIDE</i>	31	256	43	230
<i>Alarms</i>	28	368	35	380
<i>911 Hangup</i>	104	1,051	111	958

Motor Vehicle Collision Statistics

MVC Type	Actual		Actual	
	2014/SEPT	YTD	2013/SEPT	Prior YTD
Personal Injury	11	78	14	103
Prop. Dam. Non Reportable	14	138	7	110
Prop. Dam. Reportable	24	284	24	300
Prop. Dam. Failed to Remain	4	45	3	46
Pers. Inj. Failed To Remain	0	4	0	5
Fatal	1	3	2	3
ATV/MSV	0	4	0	2
Total	54	556	50	569

HALDIMAND COUNTY O.P.P. - OPERATIONS STATISTICS - 2014 / 2013 COMPARISON

FOOT PATROL HOURS

FOOT PATROL HOURS BY TOWN	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL
Dunville - 2013	109.00	49.00	60.50	112.25	100.75	97.75	83.75	67.00	60.75				740.75
Dunville - 2014	62.50	89.25	44.50	51.00	51.75	104.50	52.25	57.50	75.25				588.50
Caledonia - 2013	57.50	33.75	35.50	112.00	85.00	115.50	51.25	50.50	128.00				669.00
Caledonia - 2014	45.50	59.75	30.50	58.75	37.50	32.25	45.75	27.00	92.00				429.00
Hagersville - 2013	44.00	29.50	24.75	45.00	34.75	42.75	47.50	40.50	36.50				345.25
Hagersville - 2014	26.50	29.75	37.25	20.00	32.75	27.25	19.25	23.25	24.50				240.50
Cayuga - 2013	35.25	30.25	21.00	31.50	27.50	44.25	40.00	41.75	60.25				331.75
Cayuga - 2014	13.25	19.50	25.25	30.25	59.25	33.50	35.00	31.00	29.00				276.00
Jarvis - 2013	3.25	6.25	5.50	7.00	20.25	11.50	5.00	13.75	6.25				78.75
Jarvis - 2014	7.75	2.00	3.50	5.25	2.00	4.50	1.25	0.00	4.00				30.25
Other - 2013	6.00	2.75	5.50	6.00	19.50	22.25	18.50	15.00	10.00				105.50
Other - 2014	4.50	4.00	9.75	6.75	15.50	19.00	35.25	14.00	11.25				120.00
TOTAL FOOT PATROL HOURS - 2013	255.00	151.50	152.75	313.75	287.75	334.00	246.00	228.50	301.75	0.00	0.00	0.00	2271.00
TOTAL FOOT PATROL HOURS - 2014	160.00	204.25	150.75	172.00	198.75	221.00	188.75	152.75	236.00	0.00	0.00	0.00	1684.25



Summary of Activities – August 2014

Tip Activity

- There have been 366 anonymous tips received so far this year (not including update calls (approx 120/month) or admin calls (u/k)).

Statistics

Arrests

Narcotics Seized

Property Recovered

Charges Laid

Since Inception

1986

\$42,251,386

\$5,374,537

5,690

Student Crime Stoppers

- Schools just getting back in. F/U to be completed October-November

Promotions/Presentations

- Participated in/presented to/met with/gave promotional items to: Shred it Event with Norfolk Disposal in Tillsonburg w Oxford CS, Eastlink TV, Dunnville Welcome Wagon, numerous golf tournaments

Media Relations

- Conducted our usual media relations throughout the month (crime of the week, etc.).
- Continued recording with East Link Cable re partnership featuring unsolved crimes for Norfolk.
- Special release was issued regarding signs of illegal outdoor grows.

Fundraising

- Crime Stoppers Fun Run – postponed until spring of 2015.
- Grocery and Gas ticket fundraiser – tickets are \$2 each or 3 / \$5. Tickets are now available. Draw date November 25, 2014

Nationally / Internationally - n/a

Other – Civilian Coordinator Lisa Wies taking a leave of absence effective Sept. 1 for 1 year. Michael Bollert, from Norfolk CDE, has been taken on for a 6 month (renewable) contract to fill in.

- Chairperson Neil Unwin continues to serve as a member of the OACS.

cc: Inspector Horvat, Inspector Clark, Inspector Carter



HALDIMAND COUNTY O.P.P. DETACHMENT

REPORT FOR THE POLICE SERVICES BOARD

REVENUES GENERATED FOR THE MONTH OF SEPTEMBER 2014

REVENUES GENERATED - DEPOSITED DIRECTLY TO HALDIMAND COUNTY	CURRENT	YTD COMPARISON	
		2013	2014
OCCURRENCE (INSURANCE) REPORTS	\$153.99	\$2,726.30	\$2,517.77
TTCI REPORTS (TECHNICAL COLLISION)	0.00	0.00	0.00
BACKGROUND CHECKS/FINGERPRINTS (includes additional copy fee)	4,267.00	38,080.00	39,864.00
ACCIDENT RECONSTRUCTION REPORTS	0.00	0.00	0.00
TRAFFIC ACCIDENTS (ON COUNTY ROADS)	51.33	3,658.20	5,247.12
FALSE ALARM FEES - <i>INITIAL REGISTRATION OR RENEWAL FEE ONLY</i>	0.00	247.80	385.00
MISCELLANEOUS REVENUES (INCLUDES BEER BOTTLE RETURNS)	0.00	10.60	249.10
HST COLLECTED	26.68	1,279.70	1,009.21
OVERPAYMENTS	0.00	0.50	0.00
REVENUES GENERATED FOR HALDIMAND COUNTY	\$4,499.00	\$46,003.10	\$49,272.20
		\$3,269.10 increase	

REVENUES GENERATED - DEPOSITED DIRECTLY TO POLICE SERVICES	CURRENT	2013	2014
UNCLAIMED PROPERTY	\$0.00	\$0.00	\$150.06

TOTAL REVENUES FOR THE MONTH OF SEPTEMBER 2014	CURRENT	YTD REVENUES	
		2013	2014
	\$4,499.00	\$46,003.10	\$49,422.26
		\$3,419.16 increase	



HALDIMAND COUNTY O.P.P. DETACHMENT

REPORT FOR THE POLICE SERVICES BOARD

OFFICERS' HOURS WORKED FOR THE MONTH OF SEPTEMBER 2014

'CONTRACT' HOURS WORKED -

Regular Hours Worked	7,312.25
Overtime Hours Worked	398.50

ADDITIONAL HOURS OF SERVICE BEING PROVIDED TO HALDIMAND COUNTY - OPP OFFICERS FROM OTHER DETACHMENTS/SPECIAL SERVICES PERFORMING DUTIES WITHIN THE COUNTY -- PROVINCIAALLY FUNDED

Regular Hours Worked	217.50
Overtime Hours Worked	<u>530.75</u>
	748.25

INCIDENTS OF SIGNIFICANCE REQUIRING OVERTIME - TOP THREE OVERALL

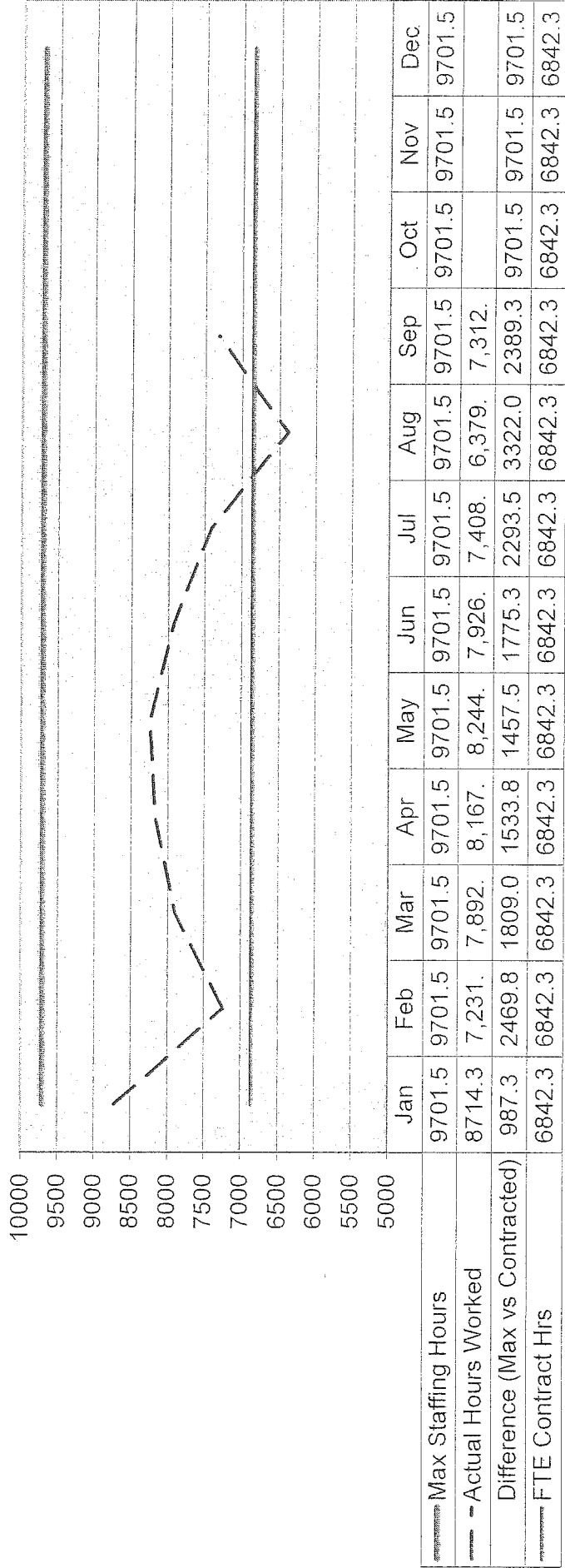
1. CONTRACT OVERTIME -

B & E - Residence	109.75
Patrol - Cruiser	27.50
Domestic Investigation	23.00

HALDIMAND OPP CONTRACT HOURS 2014

(Excludes Provincial Hours Related to Integrated Detachment)

Contract Hours



Calculations:

Maximum Staffing Hours (55.97 FTE X 2080 hours/year) / 12 months = 9701.5 hrs/mth

FTE Contract Hours (55.97 FTE X 1467 hours/year) / 12 months = 6842.3 hrs/mth

(not reflective of contract)

(reflective of contract)

Detachment Commander (1) and Staff Sergeant (1)

Month	Detachment Authorized Strength	Leaves							Available
		WSIB	LTIP	STSP	Parental	Sec.	Vacant Positions	Total Absent	
January	2	0	0	0	0	0	0	0	2
February	2	0	0	0	0	0	0	0	2
March	2	0	0	0	0	0	0	0	2
April	2	0	0	0	0	0	0	0	2
May	2	0	0	0	0	0	0	0	2
June	2	0	0	0	0	0	0	0	2
July	2	0	0	0	0	0	0	0	2
August	2	0	0	0	0	0	0	0	2
September	2	0	0	0	0	0	0	0	2
October								0	0
November								0	0
December								0	0
Average/Year	2	0	0	0	0	0	0	0	2

Sergeants

Month	Detachment Authorized Strength	Leaves							Available
		WSIB	LTIP	STSP	Parental	Sec.	Vacant Positions	Total Absent	
January	6	0	0	0	0	1	0	1	5
February	6	0	0	0	0	1	0	1	5
March	6	0	0	0	0	1	0	1	5
April	6	0	0	0	0	1	0	1	5
May	6	0	0	0	0	1	0	1	5
June	6	0	0	0	0	0	0	0	6
July	6	0	0	0	0	0	0	0	6
August	6	0	0	0	0	0	0	0	6
September	6	0	0	0	0	0	0	0	6
October								0	0
November								0	0
December								0	0
Average/Year	6	0	0	0	0	0.55555556	0	0.555556	5.4444444

Constables - Full time

Month	Detachment Authorized Strength	Leaves							Available
		WSIB	LTIP	STSP	Parental	Sec.	Vacant Positions	Total Absent	
January	58	0	0	3	0	3	0	6	52
February	58	0.5	0	3	0	3	0	6.5	51.5
March	58	0.75	0	1.5	0.25	3	0	5.5	52.5
April	58	0.25	0	0.75	1	4.5	0	6.5	51.5
May	58	0.25	0	0	1	4	0	5.25	52.75
June	58	1.25	0	0	1	3	0	5.25	52.75
July	58	1.25	0	1.25	1	3	0	6.5	51.5
August	58	1.75	0	2.5	2.5	3	0	9.75	48.25
September	58	1.5	0	1.5	2.25	3	0	8.25	49.75
October								0	0
November								0	0
December								0	0
Average/Year	58	0.83333333	0	1.5	1	3.27777778	0	6.611111	51.388889

Constables - Part time

Month	Detachment Authorized Strength	Leaves							Total Absent	Available
		WSIB	LTIP	STSP	Parental	Sec.	Vacant Positions			
January	1.5	0	0	0	0	0	0	0	1.5	
February	1.5	0	0	0	0	0	0	0	1.5	
March	1.5	0	0	0	0	0	0	0	1.5	
April	1.5	0	0	0	0	0	0	0	1.5	
May	1.5	0	0	0	0	0	0	0	1.5	
June	1.5	0	0	0	0	0	0	0	1.5	
July	1.5	0	0	0	0	0	0	0	1.5	
August	1.5	0	0	0	0	0	0	0	1.5	
September	1.5	0	0	0	0	0	0	0	1.5	
October								0	0	
November								0	0	
December								0	0	
Average/Year	1.5	0	0	0	0	0	0	0	1.5	

Total Uniformed Officers

Month	Detachment Authorized Strength	Leaves							Total Absent	Available
		WSIB	LTIP	STSP	Parental	Sec.	Vacant Positions			
January	67.5	0	0	3	0	4	0	7	60.5	
February	67.5	0.5	0	3	0	4	0	7.5	60	
March	67.5	0.75	0	1.5	0.25	4	0	6.5	61	
April	67.5	0.25	0	0.75	1	5.5	0	7.5	60	
May	67.5	0.25	0	0	1	5	0	6.25	61.25	
June	67.5	1.25	0	0	1	3	0	5.25	62.25	
July	68.5	1.25	0	1.25	1	3	0	6.5	62	
August	69.5	1.75	0	2.5	2.5	3	0	9.75	59.75	
September	70.5	1.5	0	1.5	2.25	3	0	8.25	62.25	
October								0	0	
November								0	0	
December								0	0	
Average/Year	68.16666667	0.83333333	0	1.5	1	3.83333333	0	7.166667	61	

Civilians - OAG 8 (5), Garage Attendant (1), Crimestoppers Coordinator (1/3), Civilian funded by County (1)

Month	Detachment Authorized Strength	Leaves							Total Absent	Available
		WSIB	LTIP	STSP	Parental	Sec.	Vacant Positions			
January	7.33	0	0	1	0	0	0	1	6.33	
February	7.33	0	0	0	0	0	1	1	6.33	
March	7.33	0	0	0.25	0	0	0	0.25	7.08	
April	7.33	0	0	0	0	0	0	0	7.33	
May	7.33	0	0	0	0	0	0	0	7.33	
June	7.33	0	0	0	0	0	0	0	7.33	
July	7.33	0	0	0	0	0	0	0	7.33	
August	7.33	0	0	0	0	0	0	0	7.33	
September	7.33	0	0	0	0	0	0	0	7.33	
October								0	0	
November								0	0	
December								0	0	
Average/Year	7.33	0	0	0.13888889	0	0	0.11111111	0.25	7.08	

Note: Detachment Authorized Strength includes Contract and Provincial
 WSIB Workers Compensation
 LTIP Long Term Sickness Plan
 STSP Short Term Sickness Plan
 Parental Paternity Leave and Maternity leave
 Sec. Seconded into positions outside of the detachment area
 Vacant Positions which are "vacant" or unfilled.