

## **Mayoral Direction**

Direction: 2025-DIR-01

Date: July 4, 2025

Subject: Direction Regarding the Annual Budget Process

Pursuant to the powers extended to the Head of Council under Sections 284.3 and 284.16 of the Municipal Act, 2001, I, Mayor Shelley Ann Bentley, hereby direct the Treasurer and the Chief Financial Officer as follows:

- 1. To prepare a 2026 Draft Rate-Supported Budget to be presented to Mayor and Council at a Special Council meeting for implementation before December 31, 2025;
- 2. To prepare a 2026 Draft Operating Budget to be presented to the Mayor and Council no sooner than February 2, 2026; and
- 3. To prepare a 2026 Draft Capital Budget to be presented to the Mayor and Council no sooner than February 2, 2026.

This Mayoral Direction comes into effect on July 4, 2025 and remains in effect until modified or revoked.

Originally signed by Shelley Ann Bentley	
Shelley Ann Bentley Mayor	